

WORKSHOP MEETING  
BOARD OF COMMISSIONERS  
TOWN OF REDINGTON SHORES  
WEDNESDAY, MAY 27, 2015 – 7:00 P.M.

MINUTES

Present upon roll call: Commissioner Kapper, Commissioner Henderson, Commissioner Branch, Vice Mayor Holmes and Mayor Adams.

**OLD BUSINESS**

**Discussion FY 2015/2016 Proposed Budget**

Mayor Adams explained there is a newer budget for the commission as numbers have changed as of this afternoon. The town received the estimated taxable value from the county today. The percent change in total taxable value is up by 8.04% for the town, which is approximately \$79,000.00 more revenue to the town if the millage rate remains at 2.0000. Mayor Adams stated we are still waiting for revenue figures from the state. Mayor Adams pointed out a significant increase in Administration Salaries. The reason for the increase is the possible hiring of a full time person to fill the position of Deputy Clerk. Mayor Adams explained, as stated in the past, current employee Patti Herr has no desire to move onto the position of Town Clerk and has decreased her hours of work. The other big increase is additional monies to Emergency Management, totaling \$100,000.00. Vice Mayor Holmes explained the increase is due to new technology coming out to interface with the County during and after storms, which would entail purchasing hardware and software, etc. Mayor Adams explained at this time he has signed an agreement with Suncoast Fire and Rescue, for the new secondary EOC at St. Jerome's located on Hamlin Blvd., Indian Shores Police Department will also be located at this location. Mayor Adams asked each Commissioner for their input to the budget. Commissioner Kapper asked for monies to be put into the Capital Improvement Budget for new grass at Del Bello Park. The total amount placed in the budget under Parks, is \$100,000.00, to be shared with request from Commissioner Henderson also. Commissioner Henderson explained the amount for the Library has changed, being decreased approximately by \$1,600.00. Mayor Adams talked at this time in regard to the Sewer Fund. Mayor Adams explained he is just thinking about this and is sharing with the Commission at this time the possibility of selling the town's sewer system to the County. The main reason being the liability to the town if there should be a sewer spill into the waters. Mayor Adams stated again, he is at this point just exploring this idea and will be talking to the County and hopefully will have two employees from Indian Rocks Beach come to a workshop explaining their experience with selling their system to the County.

**NEW BUSINESS**

**MISCELLANEOUS**

Mayor Adams announced the following meeting dates:

Regular Meeting – Wednesday, June 10, 2015 – 7:00 p.m.

Workshop Meeting – Wednesday, June 24, 2015 – 7:00 p.m.

Respectfully submitted,

Mary F. Palmer, MMC  
Town Clerk