

**BUDGET WORKSHOP MEETING
BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
WEDNESDAY, JUNE 28, 2023 – 6:00 P.M.
MINUTES**

Call to Order: 6:26 P.M. Pledge of Allegiance previously recorded at Special Meeting.

Attendance: Mayor Commissioner Henderson, Vice Mayor Commissioner Hendrickson, Commissioner Herig, Commissioner Blackburn, Commissioner Licata. Town Administrator Shoobridge, Attorney Robert Eschenfelder, Heather Guadagnoli.
Quorum present.

APPEARANCES AND PRESENTATIONS

None

OLD BUSINESS

None

NEW BUSINESS

1. **Draft of 2023/2024 Budget-** Administrator Shoobridge explained recent updates in the budget numbers and presented budget PowerPoint to the Commission. Administrator Shoobridge presented the proposed Town Hall budget. Commission discussed. Administrator Shoobridge presented the Administrative Technology budget. Commission discussed. Administrator Shoobridge presented the Parking Lot budget. Commission discussed. Discussion of budget for town parking lot resurfacing and resealing. Commissioner Blackburn spoke on the lighting budget for the Wahoo lot. Commissioner Blackburn proposed the addition of signage at the Wahoo lot. Discussion. The Commission agreed to move the lighting project at the Wahoo lot to the 2025 budget. Administrator Shoobridge presented the Building Department budget. Commission discussed. Heather Guadagnoli spoke. Discussion. Administrator Shoobridge presented the Maintenance budget. Commissioner Blackburn spoke. Heather Guadagnoli spoke. Administrator Shoobridge spoke on the status of the maintenance vehicles. Administrator Shoobridge presented the Parks budget. Commissioner Herig spoke. Commissioner Blackburn spoke on the Dell Bello equipment. Vice Mayor Commissioner Hendrickson spoke. Heather Guadagnoli spoke. Administrator Shoobridge presented the Sewer budget. Heather Guadagnoli spoke on the sewer and stormwater masterplans. The Commission discussed. Heather Guadagnoli spoke on her and Andy Tess's plans moving forward with the budget. Town's COLA and Merit raises were proposed as 5% COLA and 2% Merit increase. Administrator Shoobridge proposed a floodplain manager be hired. Heather Guadagnoli explained the next steps in the budgeting process. Heather Guadagnoli spoke on the Code Enforcement contract for the next fiscal year. Officer Doherty spoke. Mayor Commissioner Henderson spoke. Commission agreed to increase Deputy Doherty's hours to 12 hours per week.

Action Item: Heather Guadagnoli and Andy Tess (finance staff) are to make the proposed changes. Attorney Eschenfelder to reach out to Pinellas County Sheriffs Department to ask for the changes to Deputy Doherty's contract.

Person Responsible: Heather Guadagnoli/ finance staff, Attorney Eschenfelder.

MISCELLANEOUS

Regular Meeting – Wednesday, July 12, 2023 – 6:00 p.m.

Special Budget Meeting- Wednesday, July 26, 2023 – 6:00 p.m.

Workshop Meeting- Wednesday, July 26, 2023 – Immediately Following Special Budget Meeting

ADJOURNMENT 7:52 P.M.

Respectfully submitted,

Jolie Patterson

Jolie Patterson
Deputy Town Clerk