

**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
SPECIAL MEETING
THURSDAY, NOVEMBER 16, 2023 – 6:00 P.M.
AGENDA**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPEARANCES AND PRESENTATIONS

None

OLD BUSINESS

None

NEW BUSINESS

1. Adoption of Resolution 11-23; Providing Budget Adjustments to the Fiscal Year 2022-2023 Annual Budget.
2. ParkMobile Contract Approval
3. ISPD Request for Charity Donation
4. Discussion of Sand Dune Restoration Project

MISCELLANEOUS

Workshop Meeting- Wednesday, November 29, 2023 – 6:00 P.M.

Regular Meeting- Wednesday, December 13, 2023 – 6:00 P.M.

ADJOURNMENT

Pursuant to Florida Statutes § 286.0105, if any person or entity decides to appeal any decision made on any matter considered at any meeting or hearing of any Redington Shores board or commission, he, she or it will need a record of the proceedings and, for such purpose, he, she or it may need to ensure that a verbatim record of the proceedings is made, which record includes the legal arguments, testimony, and evidence upon which the appeal is to be based.

RESOLUTION 11-23

A RESOLUTION OF THE TOWN OF REDINGTON SHORES, FLORIDA, AMENDING THE FISCAL YEAR 2022/23 BUDGET TO PROVIDE FOR CHANGES IN THE GENERAL FUND, CAPITAL PROJECTS FUND AND SEWER FUND APPROPRIATIONS; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, § 11(3) of the Town Charter authorizes the Town Commission to adopt an annual budget for the Town; and

WHEREAS, § 21(B) of the Charter provides that the Commission shall adopt its annual budget by resolution, and that the Commission shall also adopt a capital improvement program and other financial measures or controls as may be required, and that the Commission make amendments thereto as it deems necessary, in accordance with appropriate provisions of Florida Statutes and applicable provisions of the Town Code; and

WHEREAS, on September 19th 2022, the Commission adopted Resolution 05-22, which established the Town's 2022/23 budget; and

WHEREAS, the Town Administrator's job description provides, in relevant part, that the Administrator shall keep the Commission fully advised as to the Town's financial condition, and shall make such financial recommendations to the Commission as the Administrator determines is appropriate; and

WHEREAS, the Administrator has reviewed the 2022/23 adopted budget vs. actual budget and has recommended that budget be amended to coincide with the actual revenues and expenditures during that fiscal year; and

WHEREAS, Florida Statutes § 166.241(8) provides that the governing body of a municipality may, at any time within a fiscal year, or within 60 days following the end of the fiscal year, amend a budget for that year, in the same manner as is required by the municipal charter; and

WHEREAS, the 2022/23 fiscal year must be amended to reflect the changes outlined in the attached Exhibit.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Town of Redington Shores, Florida, that:

Section 1: The Town of Redington Shores' Fiscal Year 2022/23 budget is amended in the manner set forth in **Exhibit A**, attached hereto and made a part hereof.

Section 2: Pursuant to Florida Statutes § 166.241(9), the Administrator shall ensure that the adopted amendment is posted on the Town’s official website within 5 days after adoption, and it shall remain on the website for at least 2 years.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Board of Commissioners would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 16th day of November, 2023.

Marybeth Henderson, Mayor

Attest:

Margaret Carey, Town Clerk

Town of Redington Shores
Preliminary (Unaudited) Budget / Actual Summary by Function
Fiscal Year 2023

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Variance - Actual vs. Amended Budget</u>	<u>Variance - Actual vs. Original Budget</u>
General Fund					
General Government	1,038,835.00	1,045,660.00	993,989.19	(51,670.81)	(44,845.81)
Public Safety	1,143,490.00	1,225,440.00	1,204,803.96	(20,636.04)	61,313.96
Physical Environment	781,730.00	705,790.00	692,555.28	(13,234.72)	(89,174.72)
Culture & Recreation	249,500.00	166,050.00	160,173.43	(5,876.57)	(89,326.57)
Capital Outlay	9,850.00	18,700.00	18,351.99	(348.01)	8,501.99
	<u>3,223,405.00</u>	<u>3,161,640.00</u>	<u>3,069,873.85</u>	<u>(91,766.15)</u>	<u>(153,531.15)</u>
			Budget Increase (Decrease)	(61,765.00)	
			Actual Over (Under) Spending from Original	(153,531.15)	
Capital Projects Fund					
Physical Environment	81,500.00	106,600.00	104,199.01	(2,400.99)	22,699.01
Capital Outlay	1,699,000.00	75,200.00	69,565.14	(5,634.86)	(1,629,434.86)
Debt Service - Principal	256,410.00	256,415.00	256,410.26	(4.74)	0.26
Debt Service - Interest	51,390.00	39,390.00	39,230.07	(159.93)	(12,159.93)
	<u>2,088,300.00</u>	<u>477,605.00</u>	<u>469,404.48</u>	<u>(8,200.52)</u>	<u>(1,618,895.52)</u>
			Budget Increase (Decrease)	(1,610,695.00)	
			Actual Over (Under) Spending from Original	(1,618,895.52)	
Sewer Fund					
Contractual Services	662,060.00	842,060.00	839,500.70	(2,559.30)	177,440.70
Repairs & Maintenance	95,430.00	42,430.00	41,004.01	(1,425.99)	(54,425.99)
Office & Utilities	1,838,180.00	1,383,069.00	262,249.48	(1,120,819.52)	(1,575,930.52)
	<u>2,595,670.00</u>	<u>2,267,559.00</u>	<u>1,142,754.19</u>	<u>(1,124,804.81)</u>	<u>(1,452,915.81)</u>
			Budget Increase (Decrease)	(328,111.00)	
			Actual Over (Under) Spending from Original	(1,452,915.81)	

For the Period: 10/1/2022 to 9/30/2023

	Original Budget	Amended Budget	YTD Actual	Variance	% of Budget	YE Budget Adjustment
GENERAL FUND						
Revenues						
431.100 AD VALOREM TAXES	1,562,040.00	1,553,840.00	1,553,874.13	34.13	100.0%	(8,200.00)
431.235 COMMUNICATION SERVICE TAX	77,000.00	77,000.00	74,075.49	(2,924.51)	96.2%	
431.240 LOCAL OPTION GAS TAX	25,000.00	25,000.00	26,400.47	1,400.47	105.6%	
431.310 ELECTRIC FRANCHISE FEE	222,000.00	222,000.00	238,159.46	16,159.46	107.3%	
431.330 CLEARWATER GAS FRANCHISE FEE	8,000.00	8,000.00	10,644.72	2,644.72	133.1%	
431.900 PROPERTY TRANSFER TAX	3,050.00	1,650.00	2,154.88	504.88	130.6%	(1,400.00)
432.110 ANNUAL OCCUPATIONAL LICENSE	12,000.00	12,000.00	14,282.89	2,282.89	119.0%	
432.200 BUILDING PERMIT FEES	162,580.00	162,580.00	162,624.71	44.71	100.0%	
432.210 PLAN REVIEW FEES	48,100.00	40,500.00	40,546.21	46.21	100.1%	(7,600.00)
432.220 FIRE SAFETY	575.00	425.00	425.00	-	100.0%	(150.00)
432.230 ELECTRICAL FEES AND REFUNDS	24,735.00	23,935.00	23,948.77	13.77	100.1%	(800.00)
432.240 PLUMBING FEES AND REFUNDS	18,550.00	16,600.00	16,650.06	50.06	100.3%	(1,950.00)
432.250 MECHANICAL FEES AND REFUNDS	18,935.00	16,035.00	16,128.14	93.14	100.6%	(2,900.00)
432.255 REINSPECTION FEES	-	2,675.00	2,681.00	6.00	100.2%	2,675.00
432.280 IMPACT FEE/SEWER TAP-IN	-	700.00	700.00	-	100.0%	700.00
432.290 DBPR SURCHARGES	240.00	240.00	573.13	333.13	100.0%	
432.990 ZONING/BD ADJ FEES	7,500.00	7,500.00	13,002.00	5,502.00	100.0%	
433.490 STATE GRANTS	-	20,650.00	20,694.25	44.25	100.2%	20,650.00
433.512 STATE REVENUE SHARING	57,500.00	57,500.00	76,247.89	18,747.89	132.6%	
433.515 ALCOHOLIC BEVERAGE LICENSES	2,400.00	2,400.00	3,426.08	1,026.08	142.8%	
433.518 1/2 CENT SALES TAX FUND	160,000.00	160,000.00	156,924.22	(3,075.78)	98.1%	
433.519 COUNTY PARKING METERS	103,000.00	103,000.00	128,420.90	25,420.90	124.7%	
433.520 TOWN PARKING METERS	32,000.00	32,000.00	35,972.22	3,972.22	112.4%	
434.341 GARBAGE AND TRASH	387,800.00	372,300.00	372,370.40	70.40	100.0%	(15,500.00)
434.344 CREDIT CARD FEES	-	3,940.00	3,943.12	3.12	0.0%	3,940.00
434.726 PARK RENTAL	4,500.00	400.00	400.00	-	100.0%	(4,100.00)
434.900 SUPERVISOR OF ELECTIONS	200.00	200.00	270.00	70.00	100.0%	
435.110 COURT FINE	-	450.00	497.78	47.78	110.6%	450.00
435.115 IND SHORES PARKING FINES	1,500.00	1,100.00	1,111.00	11.00	100.0%	(400.00)
435.130 POLICE EDUCATION	100.00	25.00	32.00	7.00	128.0%	(75.00)
436.120 GENERAL INTEREST	7,940.00	179,220.00	316,040.83	136,820.83	176.3%	171,280.00
436.200 SALE OF PROMOTIONAL ITEMS	-	2,675.00	2,696.26	21.26	100.8%	2,675.00
436.210 TOWN HALL RENTAL	3,100.00	3,100.00	4,425.00	1,325.00	142.7%	
436.900 MISCELLANEOUS INCOME	-	52,000.00	54,377.62	2,377.62	104.6%	52,000.00
438.210 TRANSFERS FROM SEWER FUND	40,000.00	-	-	-	100.0%	(40,000.00)
447.004 UTILIZATION OF RESERVES	233,060.00	-	-	-	0.0%	(233,060.00)
Revenues	3,223,405.00	3,161,640.00	3,374,720.63	213,080.63	106.7%	

Expenditures

Dept: 511 LEGISLATIVE

511.000 EXECUTIVE SALARIES	40,800.00	40,800.00	40,800.00	-	100.0%	
521.000 SOCIAL SECURITY TAXES	2,530.00	2,530.00	2,529.60	(0.40)	100.0%	
521.100 MEDICARE TAXES	595.00	595.00	591.60	(3.40)	99.4%	
522.000 RETIRMENT CONTRIBUTIONS	5,500.00	16,500.00	14,799.66	(1,700.34)	89.7%	11,000.00
523.000 HEALTH INSURANCE	41,500.00	43,500.00	43,276.12	(223.88)	99.5%	2,000.00
523.100 LIFE INSURANCE	600.00	-	-	-	0.0%	(600.00)
524.000 WORKERS' COMPENSATION	250.00	-	-	-	0.0%	(250.00)
540.000 TRAVEL AND TRAINING	7,500.00	100.00	-	(100.00)	0.0%	(7,400.00)
554.000 DUES & SUBSCRIPTIONS	1,500.00	350.00	350.00	-	100.0%	(1,150.00)
LEGISLATIVE	100,775.00	104,375.00	102,346.98	(2,028.02)	588.6%	

For the Period: 10/1/2022 to 9/30/2023

	Original Budget	Amended Budget	YTD Actual	Variance	% of Budget	YE Budget Adjustment
Dept: 512 EXECUTIVE						
512.000 REGULAR SALARIES AND WAGES	308,100.00	280,100.00	278,692.31	(1,407.69)	99.5%	(28,000.00)
521.000 SOCIAL SECURITY TAXES	19,100.00	19,100.00	17,279.11	(1,820.89)	0.0%	
521.100 MEDICARE TAXES	4,465.00	4,465.00	4,041.04	(423.96)	90.5%	
522.000 RETIRMENT CONTRIBUTIONS	36,000.00	41,000.00	35,351.09	(5,648.91)	86.2%	5,000.00
523.000 HEALTH INSURANCE	42,500.00	29,500.00	28,193.24	(1,306.76)	95.6%	(13,000.00)
523.100 LIFE INSURANCE	600.00	-	-	-	0.0%	(600.00)
524.000 WORKERS' COMPENSATION	550.00	2,800.00	2,800.00	-	100.0%	2,250.00
534.000 OTHER CONTRACTUAL SERVICES	-	1,900.00	1,857.86	(42.14)	97.8%	1,900.00
540.000 TRAVEL AND TRAINING	7,500.00	10,400.00	10,248.40	(151.60)	98.5%	2,900.00
554.000 DUES & SUBSCRIPTIONS	4,500.00	1,000.00	899.00	(101.00)	0.0%	(3,500.00)
EXECUTIVE	423,315.00	390,265.00	379,362.05	(10,902.95)	97.2%	
Dept: 513 FINANCIAL AND ADMINISTRATIVE						
531.100 ATTORNEY FEES	85,000.00	69,000.00	67,270.41	(1,729.59)	97.5%	(16,000.00)
532.000 ACCOUNTING AND AUDITING	27,000.00	36,000.00	35,000.00	(1,000.00)	97.2%	9,000.00
533.000 OTHER ACCOUNTING	50,000.00	87,000.00	86,105.82	(894.18)	99.0%	37,000.00
568.000 COMPUTER EQUIPMENT	18,000.00	-	-	-		(18,000.00)
FINANCIAL AND ADMINISTRATIVE	180,000.00	192,000.00	188,376.23	(3,623.77)	98.1%	
Dept: 515 COMPREHENSIVE PLANNING						
531.200 ENGINEERING FEES	20,000.00	-	-	-	0.0%	(20,000.00)
534.100 P&Z/BD ADJUSTMENT	-	1,500.00	1,500.00	-	0.0%	1,500.00
534.150 SPECIAL MAGISTRATE	9,300.00	15,000.00	14,725.00	(275.00)	98.2%	5,700.00
COMPREHENSIVE PLANNING	29,300.00	16,500.00	16,225.00	(275.00)	98.3%	
Dept: 519 OTHER GENERAL						
534.000 OTHER CONTRACTUAL SERVICES	18,000.00	18,000.00	11,850.73	(6,149.27)	65.8%	
534.200 JANITOR SERVICES	-	3,275.00	3,250.00	(25.00)	100.0%	3,275.00
534.300 ELECTION EXPENSES	5,000.00	5,000.00	4,894.94	(105.06)	97.9%	
534.400 ADVERTISING	4,500.00	8,300.00	8,107.43	(192.57)	97.7%	3,800.00
534.500 GENERAL CODE	10,000.00	10,000.00	6,405.08	(3,594.92)	64.1%	
534.600 RECORDS RETENTION	12,000.00	12,000.00	5,662.53	(6,337.47)	47.2%	
540.000 TRAVEL AND TRAINING	-	100.00	93.63	(6.37)	93.6%	100.00
541.000 COMMUNICATIONS	7,000.00	15,200.00	14,930.86	(269.14)	98.2%	8,200.00
541.100 POSTAGE	3,500.00	3,500.00	3,408.29	(91.71)	97.4%	
543.000 UTILITY SERVICES	24,750.00	49,750.00	48,420.30	(1,329.70)	97.3%	25,000.00
545.000 INSURANCE	75,000.00	90,000.00	88,599.00	(1,401.00)	98.4%	15,000.00
546.000 REPAIR AND MAINTENANCE SERVICE	-	13,000.00	12,689.36	(310.64)	97.6%	13,000.00
546.100 REPAIR/MAINTENANCE TOWN HALL	20,000.00	12,000.00	11,209.99	(790.01)	93.4%	(8,000.00)
547.000 PRINTING AND BINDING	1,500.00	3,000.00	2,892.55	(107.45)	96.4%	1,500.00
549.100 MISC. EXPENSES	-	800.00	737.71	(62.29)	92.2%	800.00
549.400 BANK AND MERCHANT FEES	-	8,900.00	8,673.84	(226.16)	0.0%	8,900.00
551.000 OFFICE SUPPLIES	4,600.00	5,800.00	5,666.87	(133.13)	97.7%	1,200.00
552.000 OPERATING SUPPLIES	4,600.00	8,400.00	8,128.52	(271.48)	96.8%	3,800.00
554.000 DUES & SUBSCRIPTIONS	-	3,700.00	3,555.98	(144.02)	96.1%	3,700.00
562.000 IMPROVEMENTS	83,300.00	10,300.00	6,656.24	(3,643.76)	64.6%	(73,000.00)
563.000 IMPROVEMENTS OTHER THAN BLDGS	-	16,000.00	15,858.00	(142.00)	99.1%	16,000.00
564.000 MACHINERY AND EQUIPMENT	-	17,000.00	16,150.57	(849.43)	95.0%	17,000.00
564.100 COUNTY PARKING EXPENSES	37,995.00	37,995.00	33,781.97	(4,213.03)	88.9%	
564.110 TOWN PARKING EXPENSES	9,850.00	200.00	145.00	(55.00)	72.5%	(9,650.00)
564.300 TECHNOLOGY MAINTENANCE	23,000.00	23,000.00	18,137.54	(4,862.46)	78.9%	
564.301 TECHNOLOGY CAPITAL OUTLAY	-	2,500.00	2,348.99	(151.01)	0.0%	2,500.00
OTHER GENERAL	344,595.00	377,720.00	342,255.92	(35,464.08)	90.6%	

For the Period: 10/1/2022 to 9/30/2023

	Original Budget	Amended Budget	YTD Actual	Variance	% of Budget	YE Budget Adjustment
Dept: 521 LAW ENFORCEMENT						
534.700 POLICE PROTECTION	543,480.00	543,480.00	543,479.04	(0.96)	100.0%	
534.750 POLICE EDUCATION	250.00	250.00	38.00	(212.00)	15.2%	
LAW ENFORCEMENT	543,730.00	543,730.00	543,517.04	(212.96)	100.0%	
Dept: 522 FIRE CONTROL						
534.800 FIRE CONTROL	262,680.00	262,680.00	262,678.48	(1.52)	100.0%	
FIRE CONTROL	262,680.00	262,680.00	262,678.48	(1.52)	100.0%	
Dept: 524 PROTECTIVE INSPECTIONS						
512.000 REGULAR SALARIES AND WAGES	170,000.00	50,000.00	47,924.06	(2,075.94)	95.8%	(120,000.00)
521.000 SOCIAL SECURITY TAXES	10,540.00	3,140.00	2,912.66	(227.34)	92.8%	(7,400.00)
521.100 MEDICARE TAXES	2,465.00	865.00	681.22	(183.78)	78.8%	(1,600.00)
522.000 RETIRMENT CONTRIBUTIONS	20,245.00	8,245.00	7,446.43	(798.57)	90.3%	(12,000.00)
523.000 HEALTH INSURANCE	27,500.00	19,100.00	18,834.54	(265.46)	98.6%	(8,400.00)
523.100 LIFE INSURANCE	400.00	-	-	-	0.0%	(400.00)
524.000 WORKERS' COMPENSATION	3,000.00	1,400.00	1,400.00	-	100.0%	(1,600.00)
524.310 CODE ENFORCEMENT SO	17,500.00	31,500.00	31,016.30	(483.70)	98.5%	14,000.00
531.100 ATTORNEY FEES	10,000.00	10,000.00	6,885.00	(3,115.00)	68.9%	
534.000 OTHER CONTRACTUAL SERVICES	3,500.00	253,500.00	251,176.00	(2,324.00)	99.1%	250,000.00
535.000 BUILDING DEPT EXPENSES	8,000.00	8,000.00	2,935.49	(5,064.51)	36.7%	
540.000 TRAVEL AND TRAINING	5,000.00	5,000.00	144.43	(4,855.57)	2.9%	
547.000 PRINTING AND BINDING	1,080.00	1,280.00	1,136.48	(143.52)	88.8%	200.00
552.300 SAFETY EQUIPMENT	350.00	-	-	-	0.0%	(350.00)
554.000 DUES & SUBSCRIPTIONS	1,500.00	-	-	-	0.0%	(1,500.00)
564.000 MACHINERY AND EQUIPMENT	35,000.00	-	-	-	0.0%	(35,000.00)
564.301 TECHNOLOGY CAPITAL OUTLAY	11,000.00	-	-	-	0.0%	(11,000.00)
PROTECTIVE INSPECTIONS	327,080.00	392,030.00	372,492.61	(19,537.39)	95.0%	
Dept: 525 EMERGENCY & DISASTER RELIEF						
549.200 EMERGENCY MANAGEMENT	10,000.00	27,000.00	26,115.83	(884.17)	96.7%	17,000.00
EMERGENCY & DISASTER RELIEF	10,000.00	27,000.00	26,115.83	(884.17)	96.7%	
Dept: 534 GARBAGE/SOLID WASTE CONTROL						
534.900 GARBAGE AND TRASH	419,075.00	436,075.00	434,502.76	(1,572.24)	99.6%	17,000.00
549.300 COUNTY BILLING COLLECTION FEES	6,500.00	-	-	-	0.0%	(6,500.00)
GARBAGE/SOLID WASTE CONTROL	425,575.00	436,075.00	434,502.76	(1,572.24)	99.6%	
Dept: 539 OTHER PHYSICAL ENVIRONMENT						
512.000 REGULAR SALARIES AND WAGES	131,935.00	107,935.00	106,852.42	(1,082.58)	99.0%	(24,000.00)
514.000 OVERTIME	-	60.00	41.72	(18.28)	0.0%	60.00
521.000 SOCIAL SECURITY TAXES	8,180.00	8,180.00	6,627.46	(1,552.54)	0.0%	
521.100 MEDICARE TAXES	1,915.00	1,915.00	1,549.99	(365.01)	80.9%	
522.000 RETIRMENT CONTRIBUTIONS	15,715.00	15,715.00	11,423.84	(4,291.16)	72.7%	
523.000 HEALTH INSURANCE	19,500.00	10,500.00	8,657.56	(1,842.44)	82.5%	(9,000.00)
523.100 LIFE INSURANCE	600.00	-	-	-	0.0%	(600.00)
524.000 WORKERS' COMPENSATION	11,005.00	11,005.00	9,804.00	(1,201.00)	89.1%	
540.000 TRAVEL AND TRAINING	4,000.00	-	-	-	0.0%	(4,000.00)
552.100 FUEL & VEHICLE MAINTENANCE	5,000.00	13,000.00	12,327.00	(673.00)	94.8%	8,000.00
554.000 DUES & SUBSCRIPTIONS	1,000.00	-	-	-	0.0%	(1,000.00)
564.000 MACHINERY AND EQUIPMENT	35,000.00	-	-	-	0.0%	(35,000.00)
OTHER PHYSICAL ENVIRONMENT	233,850.00	168,310.00	157,283.99	(11,026.01)	93.4%	
Dept: 541 ROAD & STREET FACILITIES						
543.100 STREET LIGHTING	83,005.00	84,605.00	84,419.57	(185.43)	99.8%	1,600.00
552.200 ST & HWY MAINT. & REPAIR	10,000.00	300.00	123.96	(176.04)	41.3%	(9,700.00)
ROAD & STREET FACILITIES	93,005.00	84,905.00	84,543.53	(361.47)	99.6%	

For the Period: 10/1/2022 to 9/30/2023

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Variance</u>	<u>% of Budget</u>	<u>YE Budget Adjustment</u>
Dept: 571 LIBRARY						
534.850 PUBLIC LIBRARY	39,000.00	39,000.00	38,166.00	(834.00)	97.9%	
LIBRARY	39,000.00	39,000.00	38,166.00	(834.00)	0.98	
Dept: 572 PARKS AND RECREATIONS						
546.200 PARKS GENERAL MAINTENANCE	45,000.00	65,000.00	63,717.04	(1,282.96)	98.0%	20,000.00
562.000 IMPROVEMENTS	113,000.00	11,000.00	8,425.00	(2,575.00)	76.6%	(102,000.00)
PARKS AND RECREATIONS	158,000.00	76,000.00	72,142.04	(3,857.96)	94.9%	
Dept: 579 OTHER CULTURE/RECREATION						
548.100 SPECIAL EVENTS	15,000.00	18,300.00	18,181.32	(118.68)	99.4%	3,300.00
548.200 HOLIDAY MISCELLANEOUS	35,000.00	30,000.00	29,063.07	(936.93)	96.9%	(5,000.00)
583.000 CIVIC/YOUTH DONATIONS	2,500.00	2,750.00	2,621.00	(129.00)	95.3%	250.00
OTHER CULTURE/RECREATION	52,500.00	51,050.00	49,865.39	(1,184.61)	97.7%	
Expenditures	3,223,405.00	3,161,640.00	3,069,873.85	(91,766.15)	19.48	
Net Effect for GENERAL FUND	-	-	304,846.78	304,846.78	-1840.9%	Change in Fund Balance: 304,846.78

For the Period: 10/1/2022 to 9/30/2023

	Original Budget	Amended Budget	YTD Actual	Variance	% of Budget	YE Budget Adjustment
CAPITAL IMPROVEMENTS FUND						
Revenues						
431.230 ONE CENT SALES TAX	295,000.00	295,000.00	294,778.06	(221.94)	99.9%	
432.260 LDU	-	69,500.00	69,500.00	-	100.0%	69,500.00
432.270 MULTIMODAL IMPACT FEES	-	5,575.00	5,578.20	3.20	100.1%	5,575.00
434.392 STORMWATER USER FEE	43,000.00	42,500.00	42,718.03	218.03	100.5%	(500.00)
436.120 GENERAL INTEREST	5,000.00	65,030.00	113,612.09	48,582.09	174.7%	60,030.00
447.004 UTILIZATION OF RESERVES	1,745,300.00	-	-	-	0.0%	(1,745,300.00)
	<u>2,088,300.00</u>	<u>477,605.00</u>	<u>526,186.38</u>	<u>48,581.38</u>	<u>110.2%</u>	
Expenditures						
Dept: 000						
551.531 ENG.FEES/NPDES	30,000.00	45,000.00	44,067.19	(932.81)	97.9%	15,000.00
551.533 NPDES ANNUAL REPORT	-	2,500.00	2,422.19	(77.81)	96.9%	2,500.00
551.534 NPDES 20 YEAR STUDY	-	52,000.00	50,678.63	(1,321.37)	97.5%	52,000.00
	<u>30,000.00</u>	<u>99,500.00</u>	<u>97,168.01</u>	<u>(2,331.99)</u>	<u>97.7%</u>	
Dept: 519 OTHER GENERAL						
531.300 GRANT WRITING	25,000.00	-	-	-	0.0%	(25,000.00)
538.000 STORMWATER ANNUAL FILING	25,000.00	-	-	-	0.0%	(25,000.00)
538.100 GRATE MARKERS	1,500.00	-	-	-	0.0%	(1,500.00)
538.600 STORMWATER SYSTEM	541,000.00	-	-	-	0.0%	(541,000.00)
549.100 MISC. EXPENSES	-	-	-	-	0.0%	
563.000 IMPROVEMENTS OTHER THAN BLDGS	1,158,000.00	68,000.00	62,521.50	(5,478.50)	91.9%	(1,090,000.00)
563.108 TOWN PARKING LOT	-	7,200.00	7,043.64	(156.36)	97.8%	7,200.00
571.000 DEBT SERVICE PRINCIPAL	256,410.00	256,415.00	256,410.26	(4.74)	100.0%	5.00
571.100 DEBT SERVICE INTEREST	51,390.00	39,390.00	39,230.07	(159.93)	99.6%	(12,000.00)
OTHER GENERAL	<u>2,058,300.00</u>	<u>371,005.00</u>	<u>365,205.47</u>	<u>(5,799.53)</u>	<u>98.4%</u>	
Dept: 572 PARKS AND RECREATION						
546.201 DEL BELLO PARK	-	6,000.00	6,000.00	-	100.0%	6,000.00
546.204 NEW EQUIPMENT	-	1,100.00	1,031.00	(69.00)		1,100.00
PARKS AND RECREATION	<u>-</u>	<u>7,100.00</u>	<u>7,031.00</u>	<u>(69.00)</u>	<u>99.0%</u>	
Expenditures	2,088,300.00	477,605.00	469,404.48	(8,200.52)	98.3%	
Net Effect for CAPITAL IMPROVEMENTS FUND	-	-	56,781.90	56,781.90		Change in Fund Balance: 56,781.90

For the Period: 10/1/2022 to 9/30/2023

	Original Budget	Amended Budget	YTD Actual	Variance	% of Budget	YE Budget Adjustment
SEWER FUND						
Revenues						
433.350 ARPA - SLFRF FUNDING	1,148,458.00	1,148,457.00	1,148,457.00	-	0.0%	(1.00)
434.351 SEWER SERVICE	967,402.00	1,067,402.00	1,070,774.09	3,372.09	100.3%	100,000.00
436.110 INTEREST	1,700.00	51,700.00	54,701.33	3,001.33	105.8%	50,000.00
477.005 TRANSFER FROM SURPLUS	478,110.00	-	-	-	0.0%	(478,110.00)
Revenues	2,595,670.00	2,267,559.00	2,273,932.42	6,373.42	206.1%	
Expenditures						
Dept: 519 OTHER GENERAL						
531.300 GRANT WRITING	25,000.00	-	-	-	0.0%	(25,000.00)
541.000 COMMUNICATIONS	3,350.00	3,350.00	2,086.04	(1,263.96)	62.3%	
543.000 UTILITY SERVICES	95,430.00	42,430.00	41,004.01	(1,425.99)	96.6%	(53,000.00)
546.000 REPAIR AND MAINTENANCE SERVICE	90,280.00	55,280.00	52,720.74	(2,559.26)	95.4%	(35,000.00)
549.300 COUNTY BILLING COLLECTION FEES	2,975.00	-	-	-	0.0%	(2,975.00)
549.400 BANK AND MERCHANT FEES	1,175.00	1,175.00	883.00	(292.00)	75.1%	
563.000 IMPROVEMENTS OTHER THAN BLDGS	1,675,400.00	1,308,264.00	192,396.70	(1,115,867.30)	14.7%	(367,136.00)
564.005 CAPITAL IMPROV. MAJOR REHAB	-	15,000.00	14,163.00	(837.00)	94.4%	15,000.00
591.000 INTERFUND TRANSFER	40,000.00	-	-	-	0.0%	(40,000.00)
OTHER GENERAL	1,933,610.00	1,425,499.00	303,253.49	(1,122,245.51)	21.3%	
Dept: 535 SEWER SERVICES						
534.950 TREATMENT COUNTY	662,060.00	842,060.00	839,500.70	(2,559.30)	99.7%	180,000.00
SEWER SERVICES	662,060.00	842,060.00	839,500.70	(2,559.30)	99.7%	
Expenditures	2,595,670.00	2,267,559.00	1,142,754.19	(1,124,804.81)	50.4%	
Net Effect for SEWER FUND	-	-	1,131,178.23	1,131,178.23		Change in Fund Balance: 1,131,178.23

This Piggyback Agreement (this "Agreement") is made by and between Parkmobile, LLC, a Delaware limited liability company, with offices at 1100 Spring St. NW, Ste 200, Atlanta, GA 30309 ("ParkMobile") and Town of Redington Shores, a Florida municipality, with offices at 17425 Gulf Blvd. Redington Shores, Redington Shores, FL 33708 ("Client" or "Town"). ParkMobile and Client may be referred to collectively as the "Parties" or individually as a "Party." This Agreement will become effective as of the last signature date below (the "Effective Date").

WHEREAS, the Parties agree that ParkMobile entered into a Parking Services Agreement with City of St. Petersburg dated December 4, 2020 (the "Underlying Contract"); and

WHEREAS, ParkMobile agrees to extend the pricing, terms, and conditions of the Underlying Contract to Client; and

WHEREAS, the Underlying Contract is incorporated herein by reference and is attached as Exhibit "A" to this Agreement. All of the terms and conditions set forth in the Underlying Contract are fully binding on the Parties; and

WHEREAS, notwithstanding the requirement that the Underlying Contract is fully binding on the Parties, the Parties have agreed to modify certain technical provisions of the Underlying Contract as applied to this Agreement between ParkMobile and Client; and

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Recitals. The above recitals are hereby incorporated herein.
2. Definitions. Defined or capitalized terms used herein that are not defined by this Agreement shall have their meaning set out in the Underlying Contract. Any reference to City of St. Petersburg or 'Client' in the Underlying Contract shall refer to Town of Redington Shores for the purposes of this Agreement.
3. Address Change for Client. Notwithstanding the address and contact information for the government entity set forth in Exhibit A, ParkMobile agrees that it will send notices, and will conduct all business under this Agreement with Town of Redington Shores, , 17425 Gulf Blvd. Redington Shores, Redington Shores, FL 33708, , .
4. Term and Renewal. ~~This Agreement shall commence as of the Effective Date and shall continue thereafter as set forth in Paragraph 4 of the Underlying Contract. This Agreement shall commence as of the Effective Date and shall continue thereafter as described in Section 4 of the Underlying Contract. In the event the City of St. Petersburg exercises its right to terminate the Underlying Contract early, this Agreement shall survive such termination unless the Town of Redington Shores, independently, exercises its own termination rights under Section 20 of the Underlying Contract. The Town of Redington Shores retains the right to exercise the renewal periods set forth in § 4 of the Underlying Contract without regard to whether the City of St. Petersburg does or does not exercise these options for itself.~~
5. Payment to City. Paragraph 6 is deleted in its entirety and is replaced with the following provision: The parties designate ParkMobile as the merchant of record. Client agrees to pay ParkMobile \$0.15 + 3% of the total transaction amount per transaction for this service. ParkMobile will remit any amounts due Client in arrears to Client on the 15th of the following month.-
6. Termination. Paragraph 20(A) is replaced in its entirety with the following:

Either Party, in its sole discretion, may terminate this Agreement at any time without cause by providing at least sixty (60) days' prior written notice to the other Party.
7. Public Records. ParkMobile shall comply with all applicable requirements contained in the Florida Public Records Law, including but not limited to any applicable provisions in Florida Statutes § 119.0701. Pursuant to that statute, ParkMobile shall:
 - a. Keep and maintain public records required by the Town to perform the services provided hereunder.
 - b. Upon request from the Town's custodian of public records, provide the Client with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
 - c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law for the duration of the term of this Agreement and following completion of this Agreement if ParkMobile does not transfer the records to the Town.

d. Upon completion of the Agreement, transfer, at no cost, to the Town all public records in the possession of ParkMobile or keep and maintain public records required by the Town to perform the service. If ParkMobile transfers all public records to the Town upon completion of the Agreement, ParkMobile shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If ParkMobile keeps and maintains public records upon completion of the Agreement, it shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Town, upon request from the Town's custodian of public records, in a format that is compatible with the information technology systems of the Town.

If ParkMobile fails to comply with these requirements, the Town may enforce these provisions in accordance with the terms of this Agreement. If ParkMobile fails to provide the public records to the Town within a reasonable time, it may be subject to penalties under Florida Statutes § 119.10.

IF PARKMOBILE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO PARKMOBILE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, PARKMOBILE SHOULD CONTACT THE TOWN'S CUSTODIAN OF PUBLIC RECORDS: BY TELEPHONE (727.397.5538), E-MAIL (townclerk@redshoresfl.com), OR MAIL (TOWN OF REDINGTON SHORES, OFFICE OF THE TOWN CLERK, 17425 Gulf Blvd., Redington Shores, FL 33708.

8. Governing Law and Venue. This Agreement shall be interpreted and construed in accordance with the laws of the State of Florida and shall inure to and be binding upon the Parties, their successors and permitted assigns. Venue for any action brought in state court shall be in Broward County. Venue for any action brought in federal court shall be in the Southern District of Florida. The Parties consent to the personal jurisdiction of the aforementioned courts and waive any objections to said jurisdictions.
9. Appendix B. The Parties agree to amend Appendix B of the Underlying Contract by replacing it in its entirety with Exhibit "B" to this Agreement.
10. Appendix C. The Parties agree to amend the Underlying Contract by adding Appendix C, which is styled as Exhibit "C" to this Agreement, to the end thereto.
11. Other Provisions Unchanged. All other provisions in the Underlying Contract are fully binding on the parties and will represent the agreement between Client and ParkMobile.
12. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall be deemed to constitute one and the same instrument.
13. Entire Agreement. This Agreement contains the entire agreement of the Parties with respect to the matters set forth herein and may only be changed by an agreement in writing signed by the Parties.

IN WITNESS WHEREOF, this Piggyback Agreement has been executed as of the Effective Date.

TOWN OF REDINGTON SHORES

PARKMOBILE, LLC

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

EXHIBIT A

EXHIBIT B

SERVICE TERMS	
Services	ParkMobile will provide Client with the Services related to the following types of parking transactions: On-Demand
Merchant of Record	The parties designate ParkMobile as the merchant of record. Client agrees to pay ParkMobile \$0.15 + 3% of the total transaction amount per transaction for this service. ParkMobile will remit any amounts due Client in arrears to Client on the 15th of the following month.
Parking Locations	The Services will be provided to Client in the following locations / geographical territory: All Client locations
Signage	Client will receive one free welcome kit that includes the aluminum signs and/or decal stickers necessary to complete implementation (installation not included). All signage included in the welcome kit is designed using ParkMobile's standard signage templates. Custom signage may be made available to Client for purchase at ParkMobile's current signage rates. Any requested changes to ParkMobile's standard signage templates will be treated as custom signage. Additional and/or replacement signage may be purchased by Client at ParkMobile's then-current signage rates. Installation and maintenance of all signage is Client's sole responsibility.

IMPLEMENTATION FEES			
Description	Units	Rate	Price
Implementation Fee	0	\$250.00	\$0.00
Custom Development	0	\$165.00/hr	\$0.00
Total Implementation Fees:			\$0.00

ADDITIONAL FEES	
Call Center & Customer Support	WAIVED
Client Support & Maintenance	WAIVED
Hosting	WAIVED
Enforcement Portal	WAIVED
Reporting Portal	WAIVED
Marketing & Advertising	WAIVED

USER FEES		
On-Demand User Fee	\$0.35	per transaction

ON-DEMAND PARKING SERVICES

ParkMobile offers a service to ParkMobile Users that facilitates the activation of and payment for on-demand parking using the ParkMobile Application ("On-Demand Parking").

ParkMobile Users may begin and, if applicable, end a parking transaction in a variety of ways: (1) visiting <https://app.parkmobile.io>; (2) calling ParkMobile's IVR System, or (3) using the ParkMobile Application. In order to register with ParkMobile and begin a parking session, a consumer simply provide ParkMobile with the information required by ParkMobile to create an account, including payment method information and license plate number. Thereafter, subsequent parking sessions only require the ParkMobile User to enter or select the applicable parking duration available for the applicable location.

The parking zone code of the Client parking areas are indicated on parking signs or on parking meters. Enforcers of the Client check the validity of parking status real time against the Platform via a web service offering, provided as part of the Services, to determine if a valid parking right exists. This information can be accessed by using a handheld terminal, mobile device or personal digital assistant (PDA).

ParkMobile does not provide or pay for Client's use of handheld terminals, mobile devices or PDAs for enforcement or any data plans or other items needed for communication between such items and the Services.

At their option, ParkMobile Users will receive parking alert services from ParkMobile via SMS, ParkMobile Application push notification or email. The ParkMobile User may be notified, for example, when parked for an extended period of time or when the maximum parking time nears expiration.

ParkMobile Users can use On-Demand Parking anywhere the Services are available.

All parking charges are automatically charged to the ParkMobile User's payment method, and ParkMobile Users have real time access to an online account-based personal page accessible from <https://app.parkmobile.io> to access and print parking history, receipts, and statements.

"Parking Location" means the location or locations of Client's on-street parking, off-street parking, reservation parking, parking lots, parking decks, permitted parking, and other facilities where ParkMobile Users may park.

"ParkMobile Application" means any and all mobile and/or web applications, services, or interfaces developed, hosted, or managed by, on behalf of, or in partnership with ParkMobile and that are made available to the general public and that facilitates the payment of parking transactions.

"ParkMobile User" means an end user that uses the ParkMobile Application.

"Platform" means access-controlled mobile and/or web applications, services or interfaces developed, hosted, or managed by, on behalf of, or in partnership with ParkMobile that are made available to Client to administer, configure, manage and/or monitor parking sessions, parking rates, and/or parking restrictions associated with Client's Parking Locations.

"Services" means the ParkMobile Application, the Platform, and all other services provided by ParkMobile under this Agreement.

EXHIBIT C

CLIENT ELECTRONIC FUNDS AUTHORIZATION FORM

This form authorizes Parkmobile, LLC to make payment to a business electronically. All payments will be paid in the account designated by the voided check or bank letter attached to this form. It is the responsibility of Client to notify ParkMobile of any changes pertinent to electronic payments, such as changes in banking information or email address.

PAYEE/CLIENT INFORMATION

CLIENT NAME:
ADDRESS:
CONTACT PERSON:
TELEPHONE NUMBER:
PRIMARY FINANCE CONTACT EMAIL:
SECONDARY FINANCE CONTACT EMAIL:
SIGNATURE & TITLE OF AUTHORIZED OFFICIAL:

FINANCIAL INSTITUTION INFORMATION

BANK NAME:
ADDRESS:
CONTACT PERSON:
TELEPHONE:
EMAIL:
NINE DIGIT ROUTING TRANSIT NUMBER:
DEPOSITOR ACCOUNT TITLE:
DEPOSITOR ACCOUNT NUMBER:
TYPE OF ACCOUNT:
PLEASE BE SURE TO ATTACH A VOIDED CHECK OR BANK LETTER TO VERIFY THE ABOVE ACCOUNT INFORMATION

This form authorizes Parkmobile, LLC to send credit entries and appropriate debit and adjustment entries electronically or by any other commercially accepted method to the account indicated above and to other accounts specified by Client in the future (collectively, the "Account"). This form authorizes the financial institution holding the Account to post all such entries. This authorization will be in effect until ParkMobile receives a written termination notice from Client and has a reasonable opportunity to act on it.



RICHARD (RICK) SWANN, CHIEF OF POLICE

INDIAN SHORES POLICE DEPARTMENT

Protect With Honor, Serve With Pride

**To: The Honorable Mayor Patrick Soranno, Members of the Indian Shores Town Council,
Members of the Administrative and Finance Committee**

**The Honorable Mayor Marybeth Henderson, Redington Shores Town Administrator,
and Members of the Redington Shores Town Commission**

From: Chief Richard H. Swann, Jr. / Major Glen Smith

Date: October 31, 2023

Re: Emergency Management Update 2023

In case you didn't know, your Indian Shores-Redington Shores Police Department also serves as your Emergency Managers. Over the past five years, with support from both communities, we have made several pre and post storm improvements including installing a new evacuation warning system, updating our Emergency Operation and Continuity of Operations plans, and adding high water rescue and operational vehicles to our fleet. As another active Hurricane Season ends, we thought it would be worthwhile to re-emphasize to all just how fortunate we have been, especially the last 2 years, and remind everyone about the devastation we have avoided. You may recall that in September of 2022, Hurricane Ian was headed straight toward us and fortunately it turned right about 8 hours before making landfall just South of us striking the barrier islands of Sanibel and Ft. Myers, Fl. The flooding and beach erosion we encountered was significant, but the overall damage we sustained was minimal compared to our neighbors to the South.

Once again, at the start of the 2023 Hurricane season, our slice of paradise was headed for destruction. Hurricane Idalia was headed straight into the mouth of Tampa-Bay, and we were bracing for a devastating blow. By the grace of God, just hours before reaching our coast the storm wobbled left and turned out into the Gulf of Mexico just enough to save us from massive destruction. While this massive storm stayed 100 miles from our coast, the flooding and beach erosion that occurred were more substantial than what we encountered in 2022.

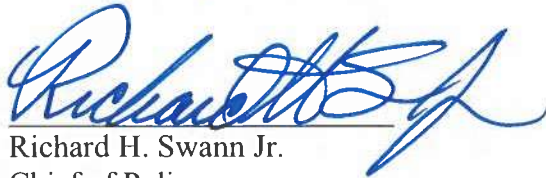
Fortunately, the flood waters in our areas have receded, and most of those who experienced damage to their homes have repairs well underway. But what many of you may not be aware of is that we still have significant damage in both towns, and all along our Barrier Island beaches.

During our recent visit to the Sanibel/Fort Myers beach area in October 2023, we visited the areas impacted by Hurricane Ian that was headed directly toward us and turned at the last minute. It was astonishing and humbling to all of us how much damage and devastation still exists, and the lack of reconstruction work underway. As your Emergency Managers, seeing the devastation and lack of recovery emphasized just how lucky we have been and reinforced again how it is not a matter of **IF**, but a matter of **WHEN** our luck will run out.

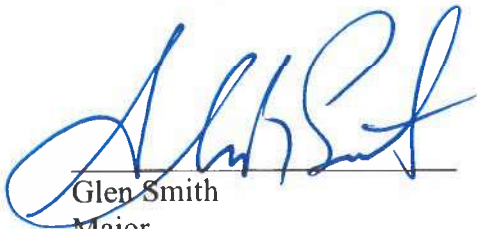
Over the past few weeks, there has been a great deal of discussion about the need for dune restoration and the need to have residents provide easement access so that dune restoration can take place. Before you decide not to provide temporary construction easement access, we ask you to please take a look at the photos we have attached (yes, we know there are quite a few).

If you have not had a chance to do so, we also would ask you to take a few minutes to walk up and down the beaches and see the amount of erosion that has occurred. Then remember that this damage occurred over one twelve-hour period and from a storm that was 100 miles off our coast! The sand dunes we had in place during the past two hurricanes seasons have done their job! In many instances, they served as the only barrier that slowed down and prevented the water from causing more extensive damage. You can also see how the water penetrated areas where there were no dunes. We submit to you that rebuilding these dunes is more than government hype, it is essential to do so if we want to protect and preserve our slice of Paradise going forward!

Respectfully,

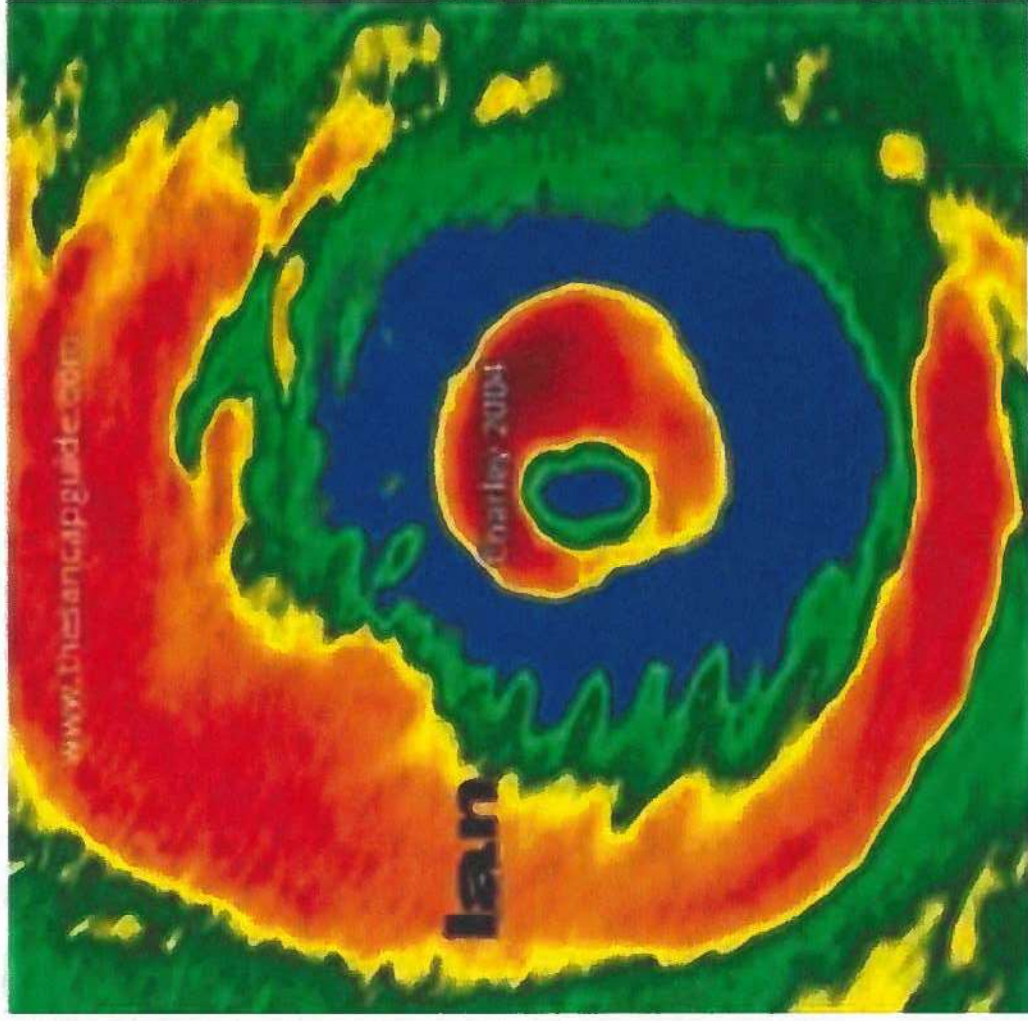


Richard H. Swann Jr.
Chief of Police
Indian Shores Police Department



Glen Smith
Major
Indian Shores Police Department

SANIBEL AND
FORT MYERS
ONE YEAR
LATER AFTER
HURRICANE IAN

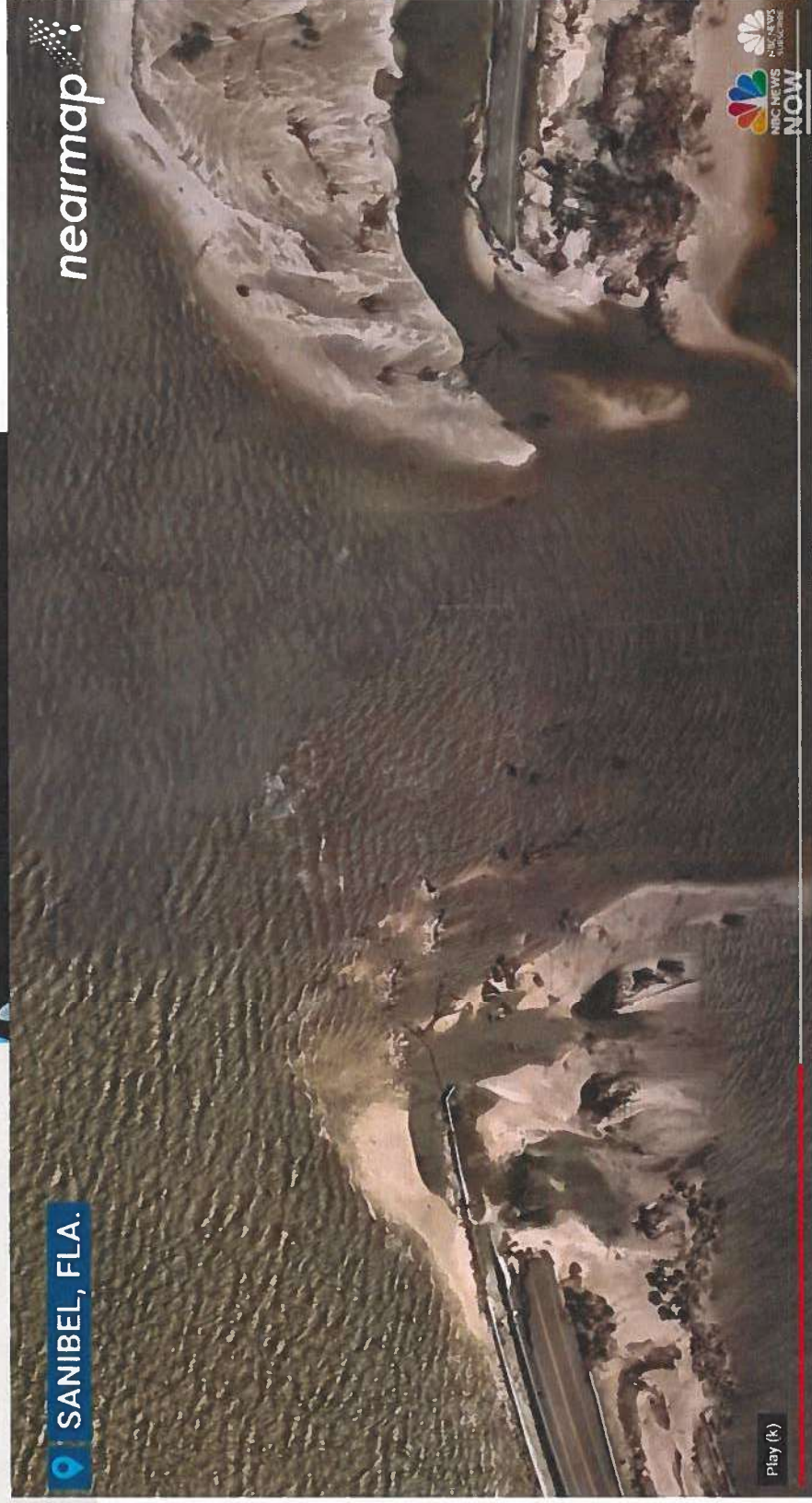


2022

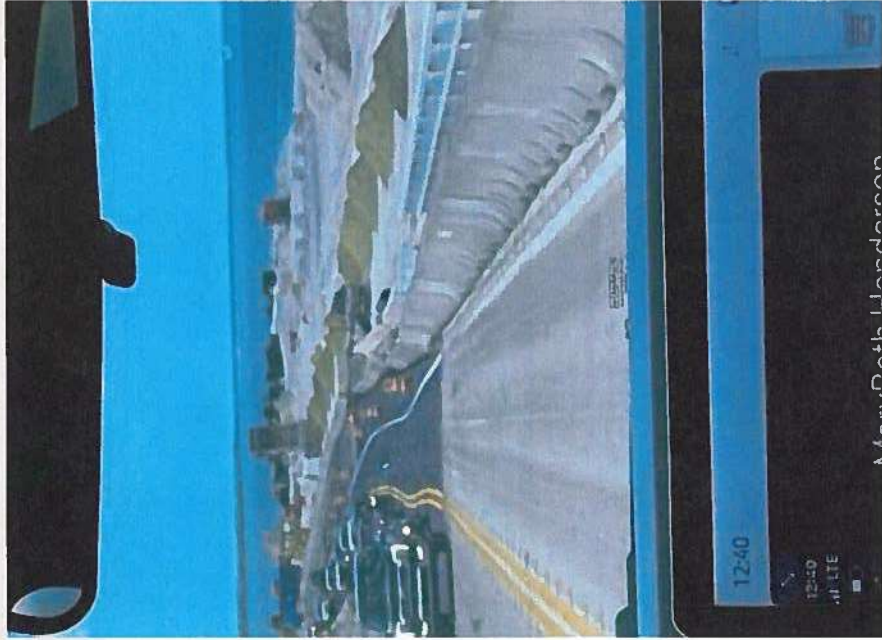
IAN'S ORIGINAL PATH VS. IAN'S UPDATED PATH



REMEMBER THESE PICTURES OF THE WASHED OUT SANIBEL BRIDGE...



**HERE IT IS TODAY. LOTS OF PROGRESS,
BUT STILL A LONG WAY TO GO**



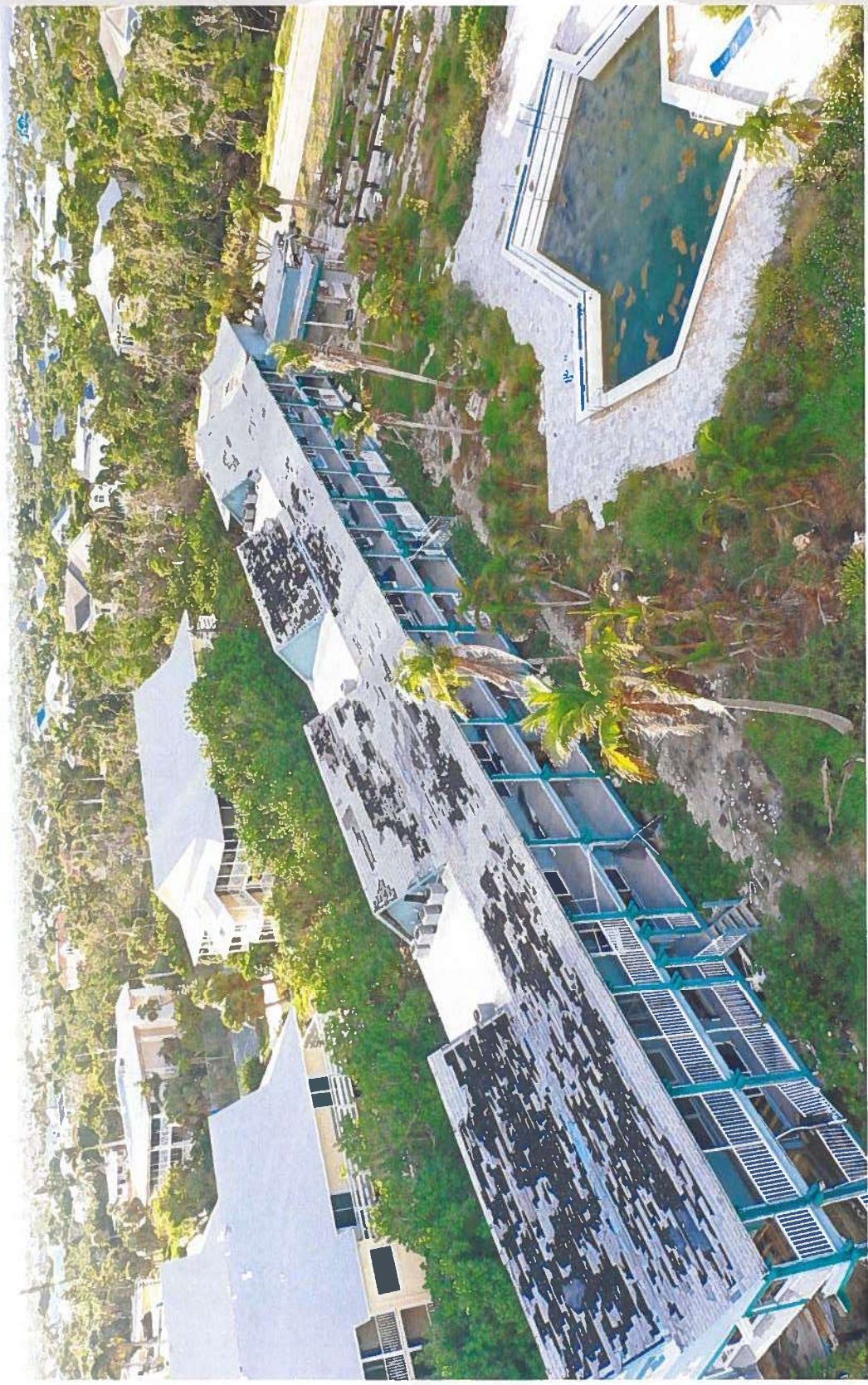
**LOOKS LIKE A
TYPICAL CONDO
BUILDING
IN INDIAN
SHORES OR
REDINGTON
SHORES.....**



....AND SO DID THESE

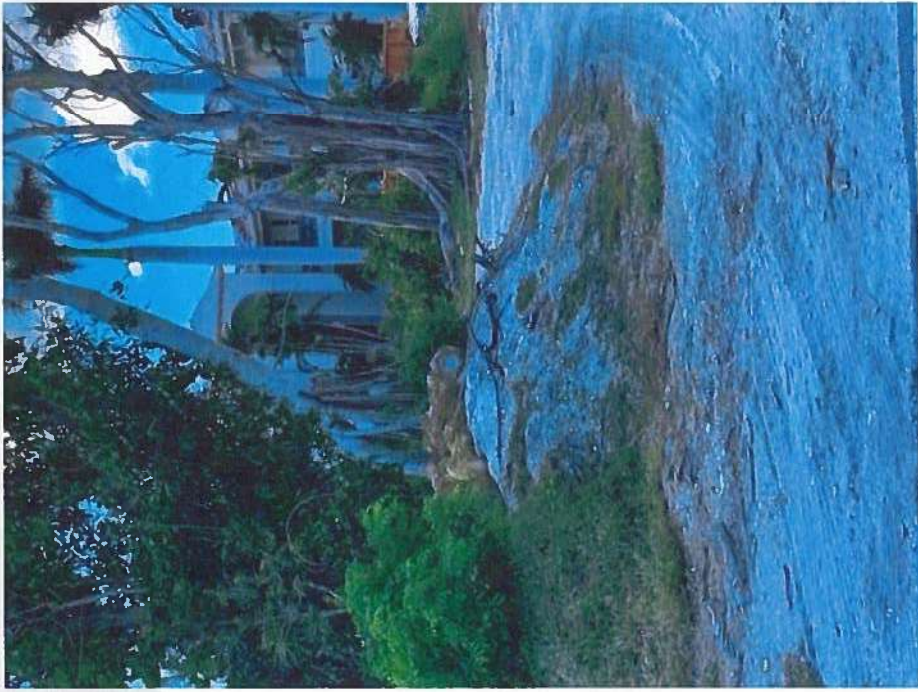




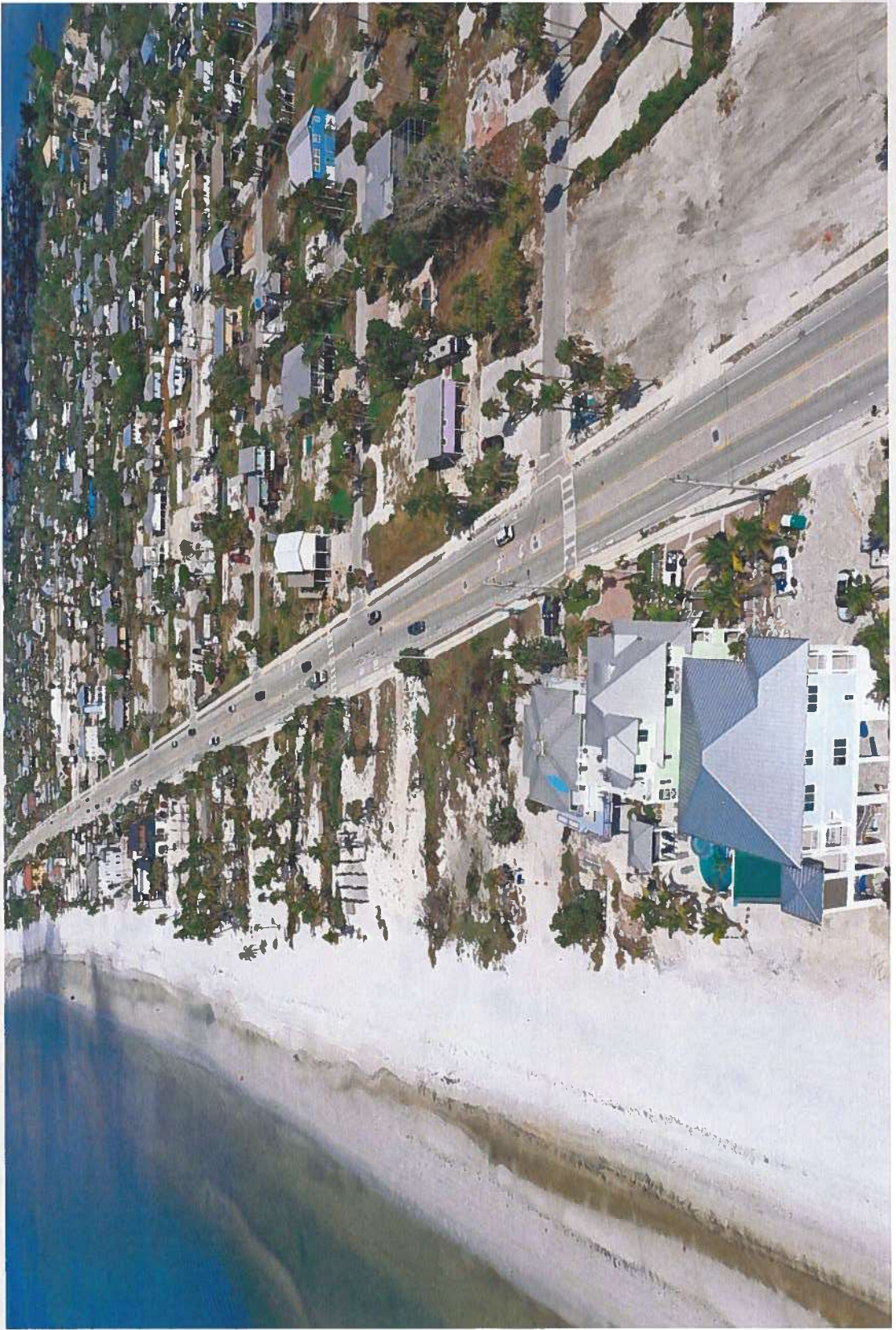




EVEN THE BIG HOUSES WEREN'T SAFE





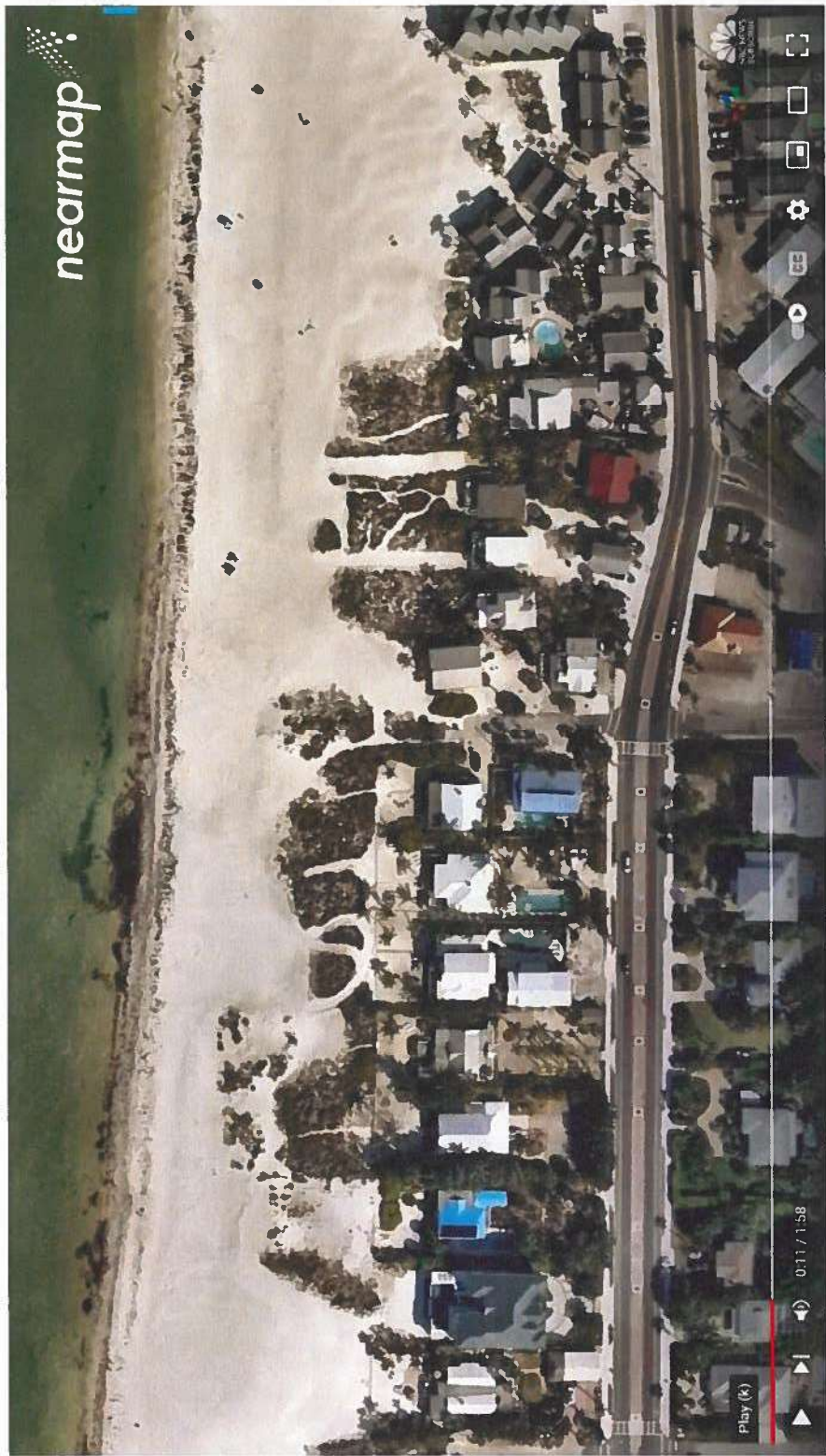




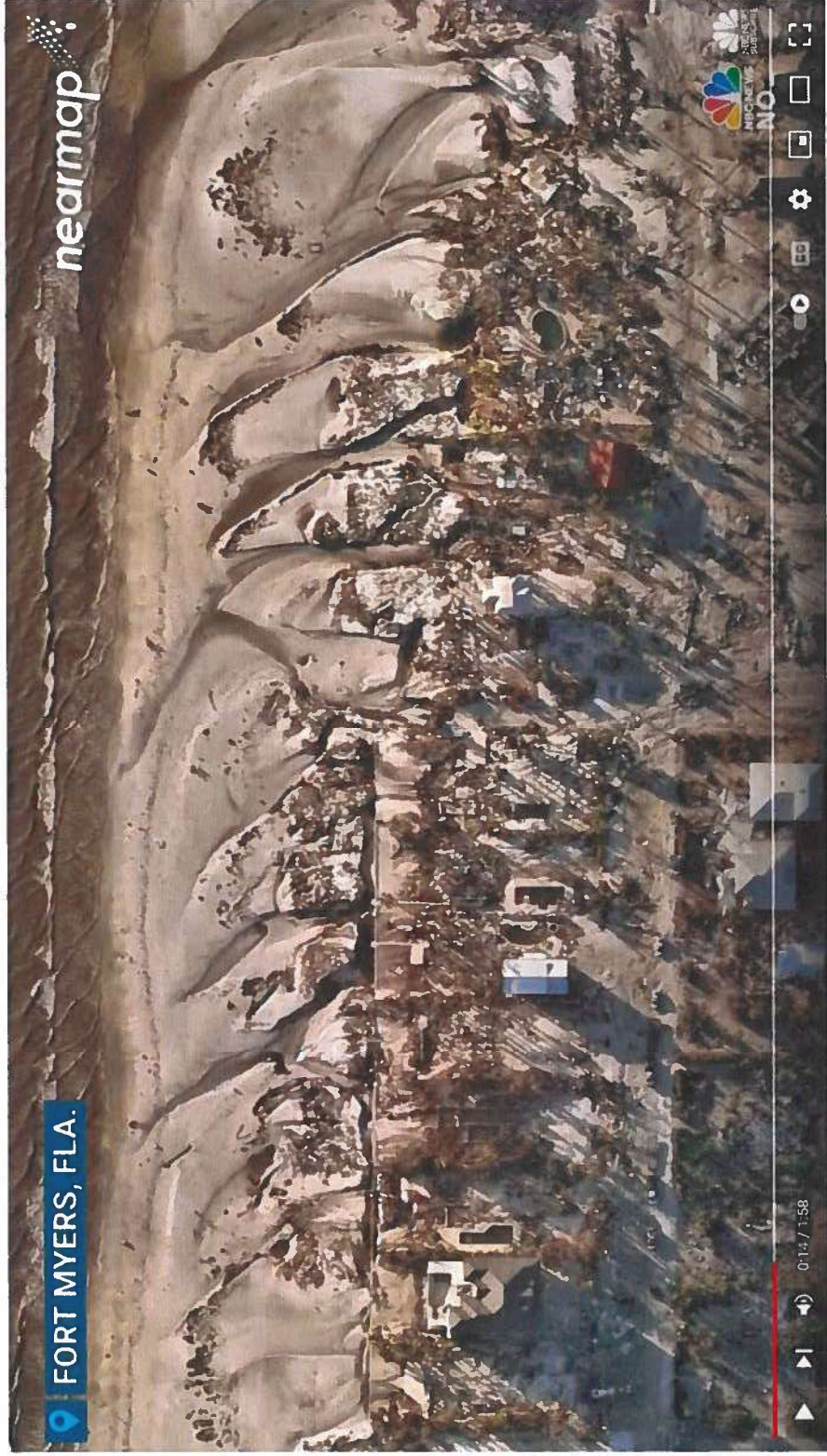




FORT MYERS BEFORE



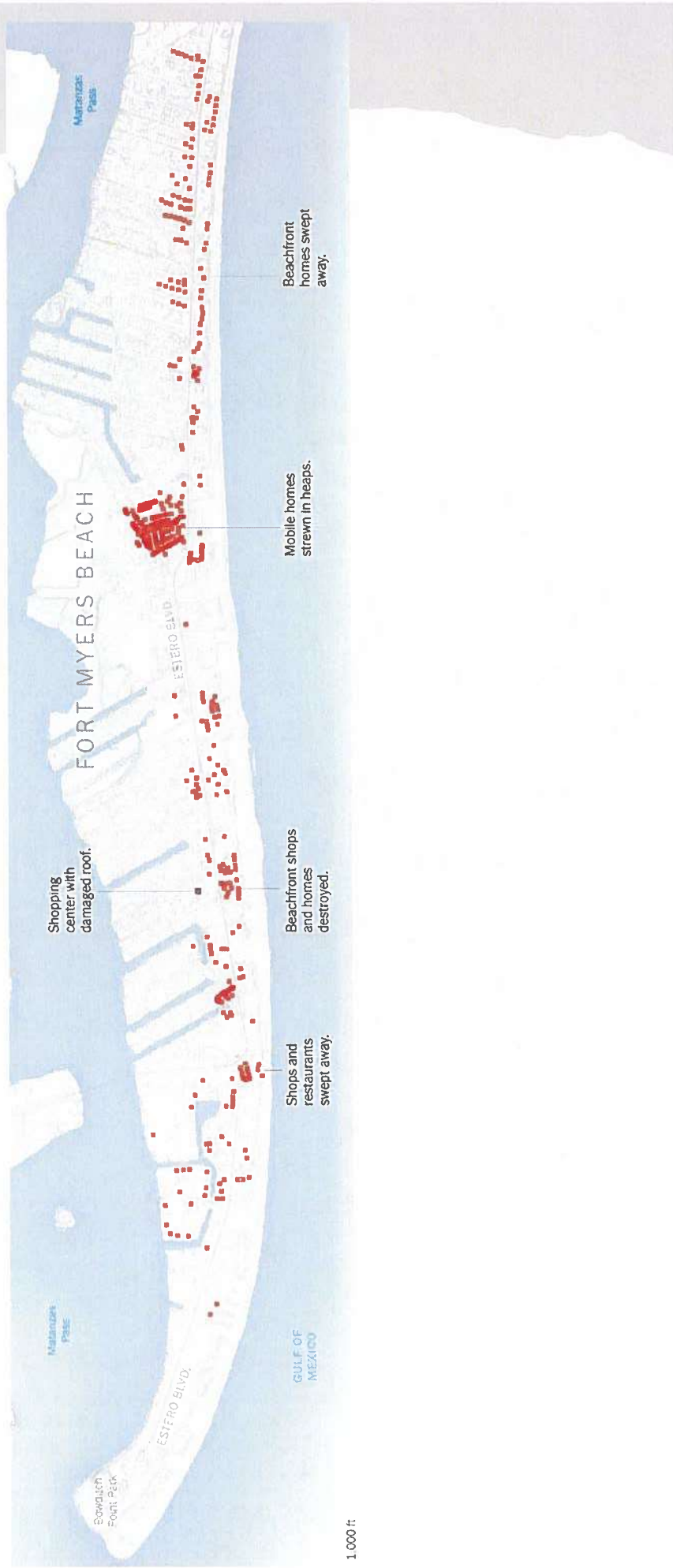
FORT MYERS AFTER



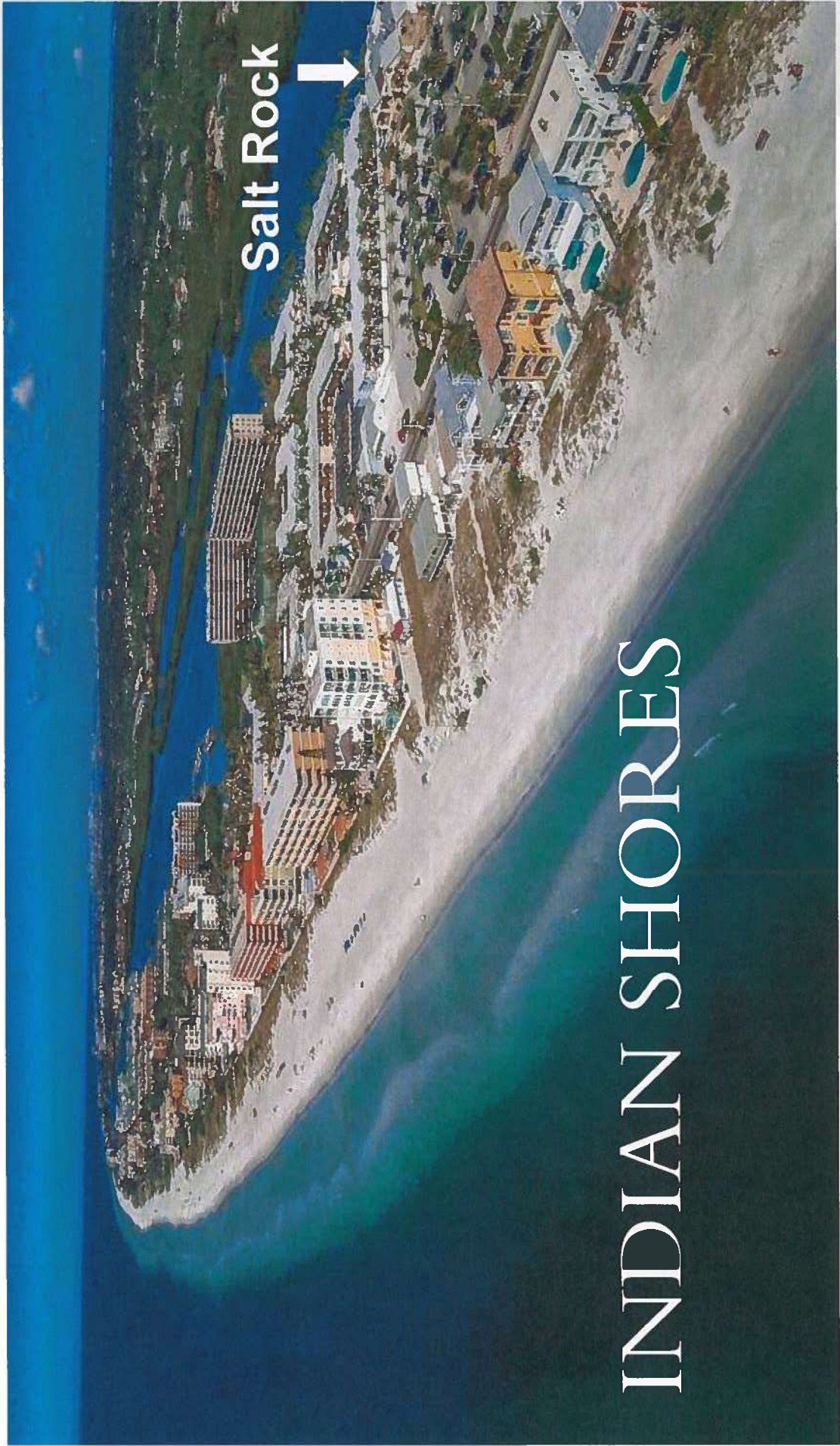
FORT MYERS PIER



Fort Myers Beach



1,000 ft

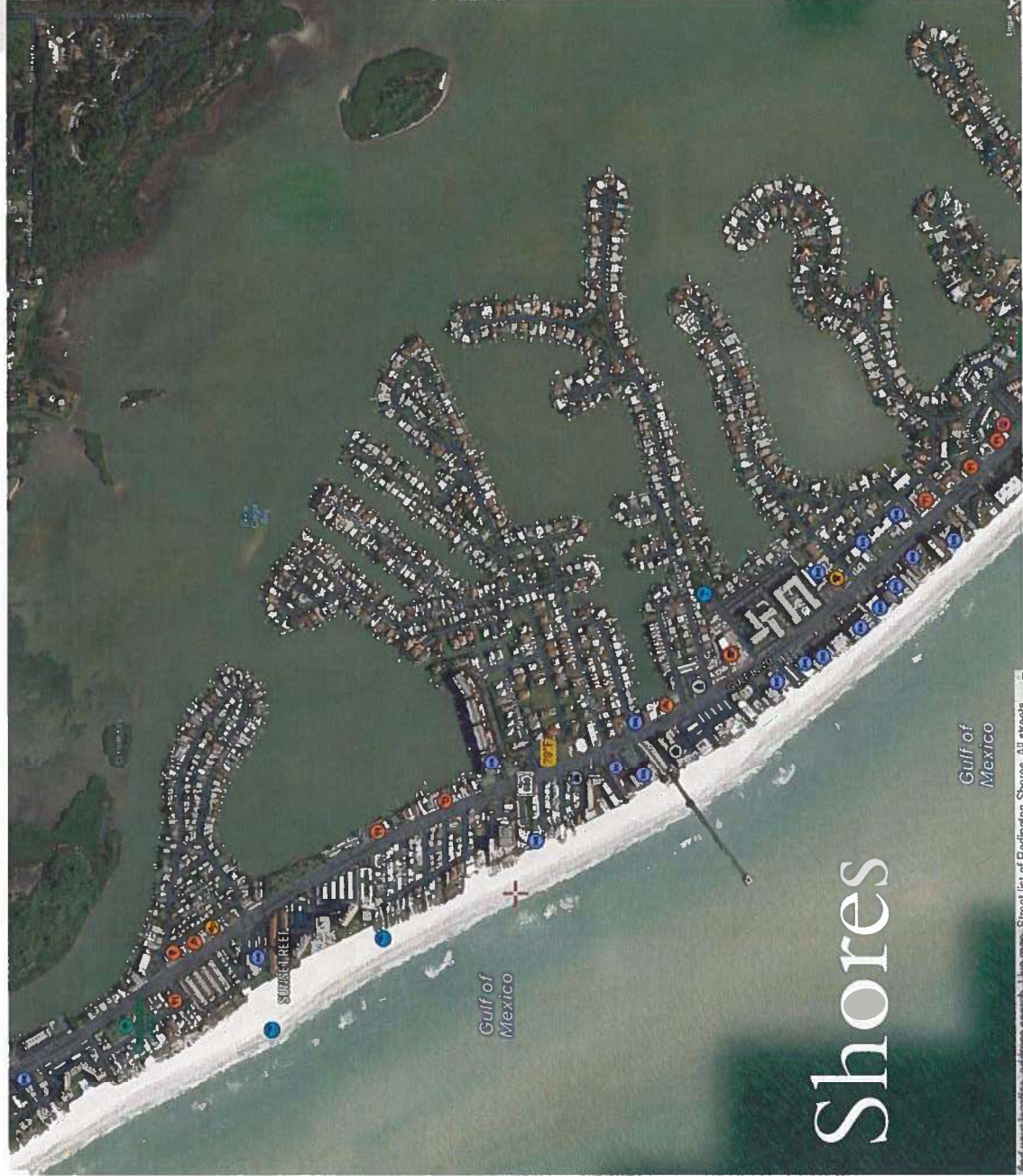


Salt Rock



INDIAN SHORES

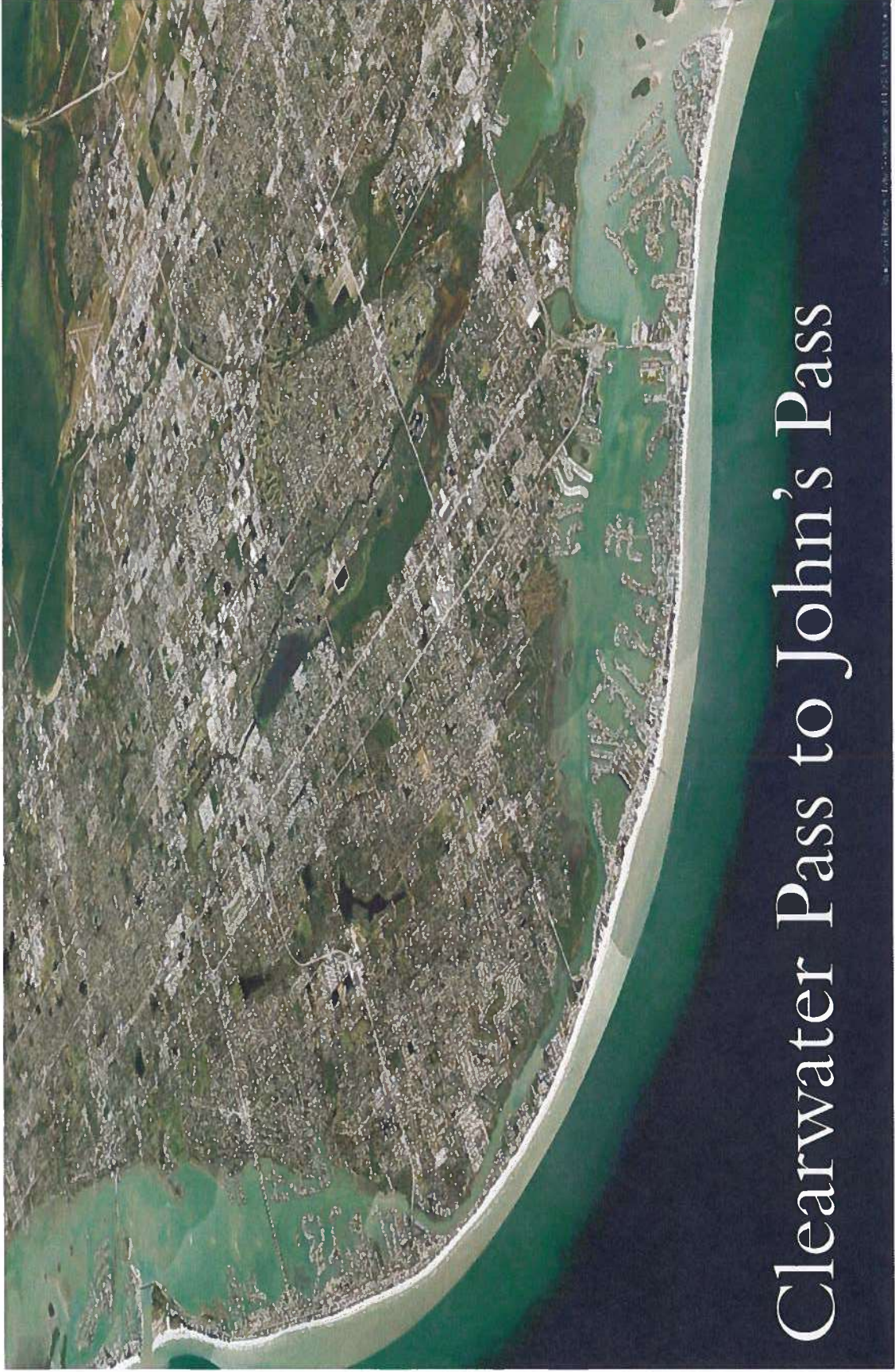
Redington Shores



Map of Redington Shores, Florida, showing streets and landmarks. Street list of Redington Shores. All streets

Gulf of Mexico

Gulf of Mexico

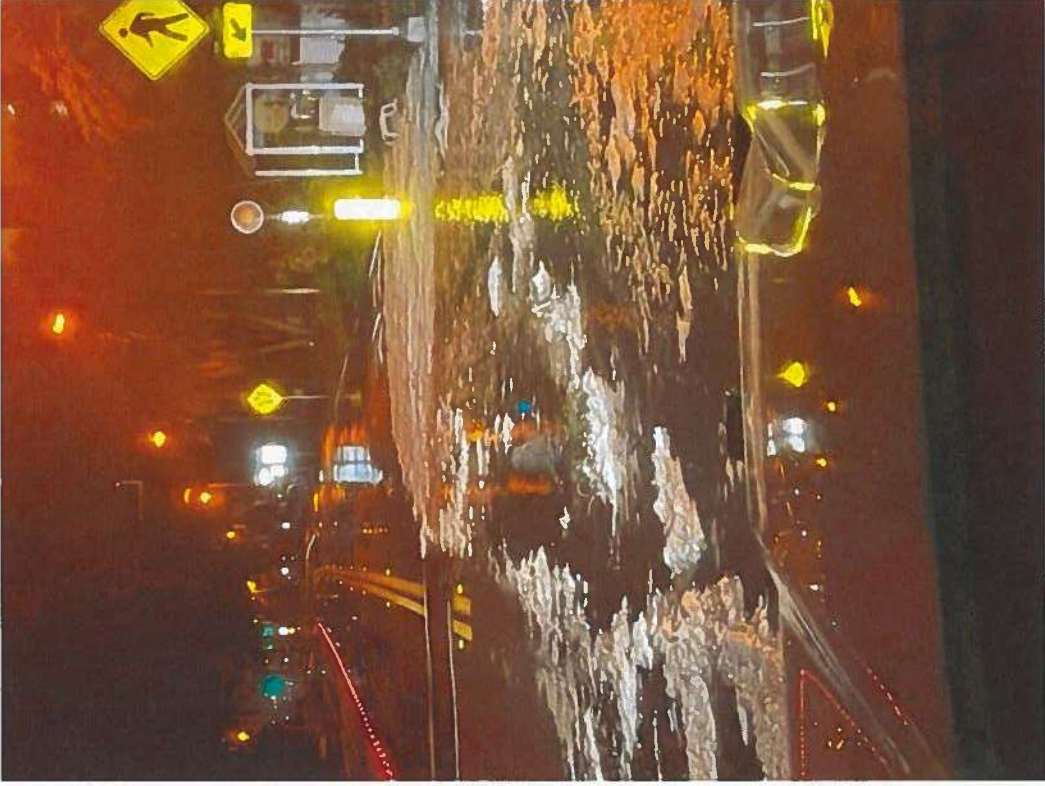


Clearwater Pass to John's Pass

AUGUST 2023



IDALIA WENT NORTH OF US AND THIS IS THE
FLOODING IT CAUSED IN OUR AREA.....



**193RD
BEACH
ACCESS**




**THE
CIVITAN
&
SEABREEZE**



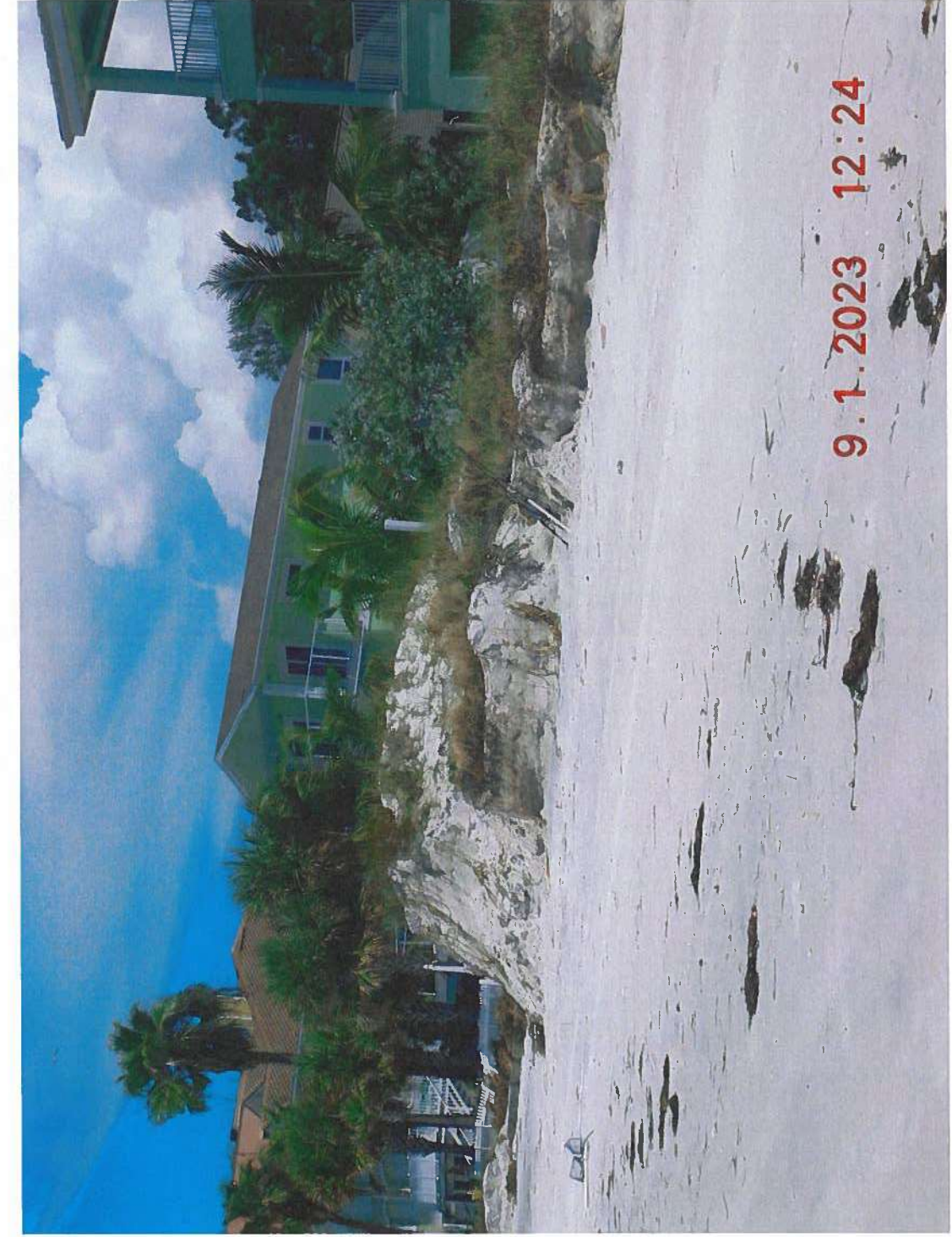


NACHMAN'S & SEABREEZE NORTH BOUND

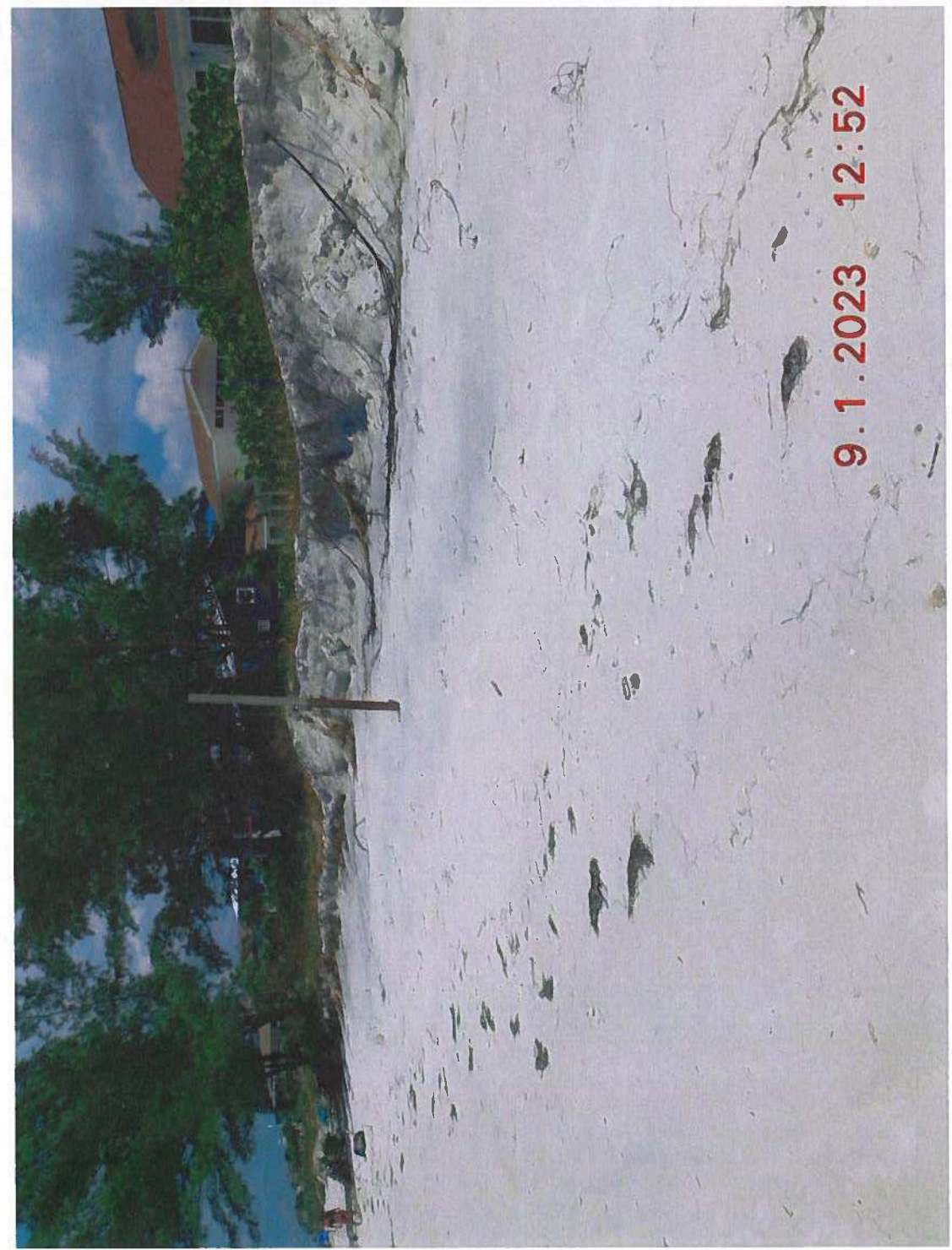




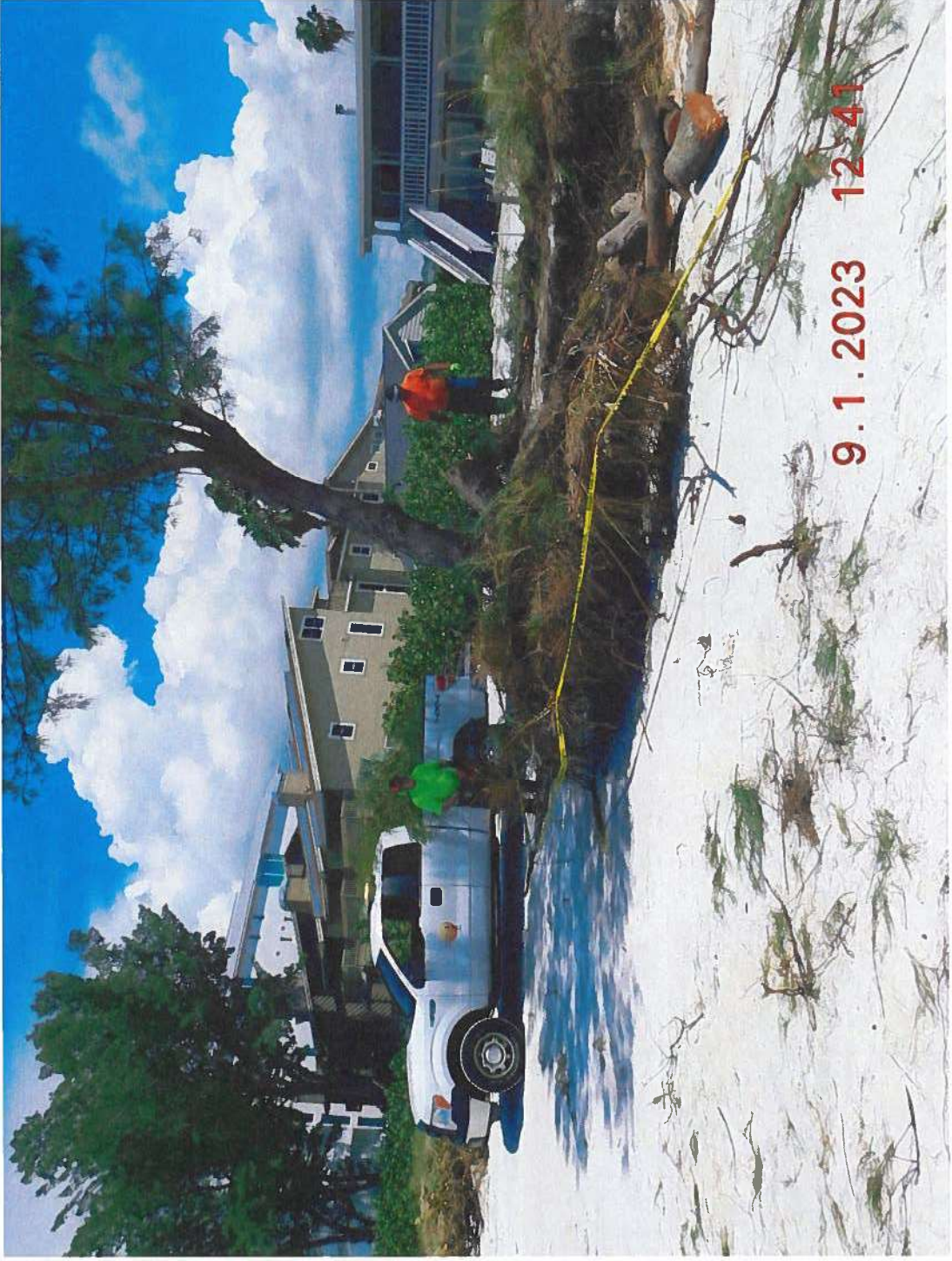
FOR TWO YEARS THE SAND DUNES DID THEIR
JOB PROTECTING PROPERTIES. THIS IS
WHAT'S LEFT.....



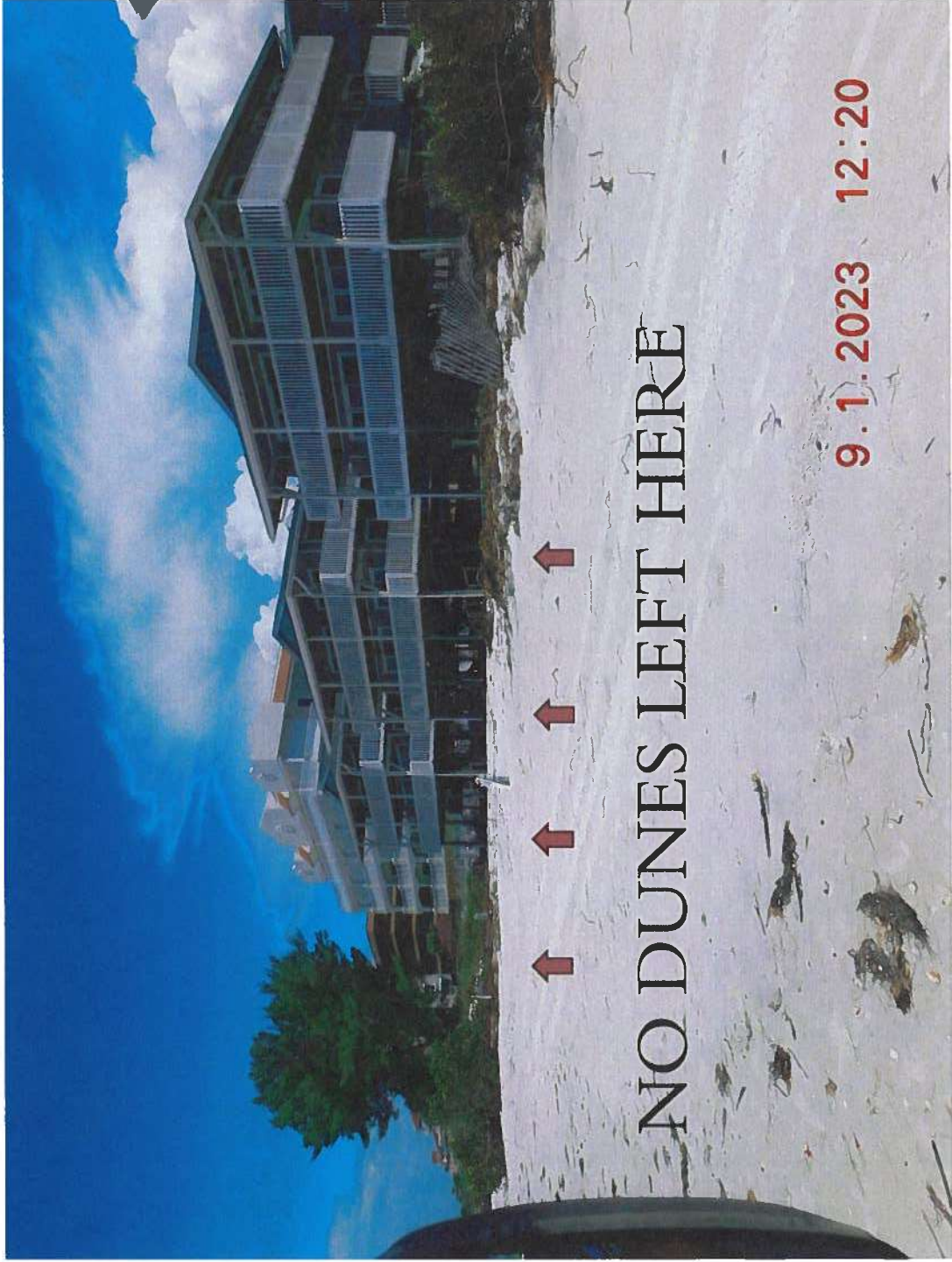
9.1.2023 12:24



9.1.2023 12:52

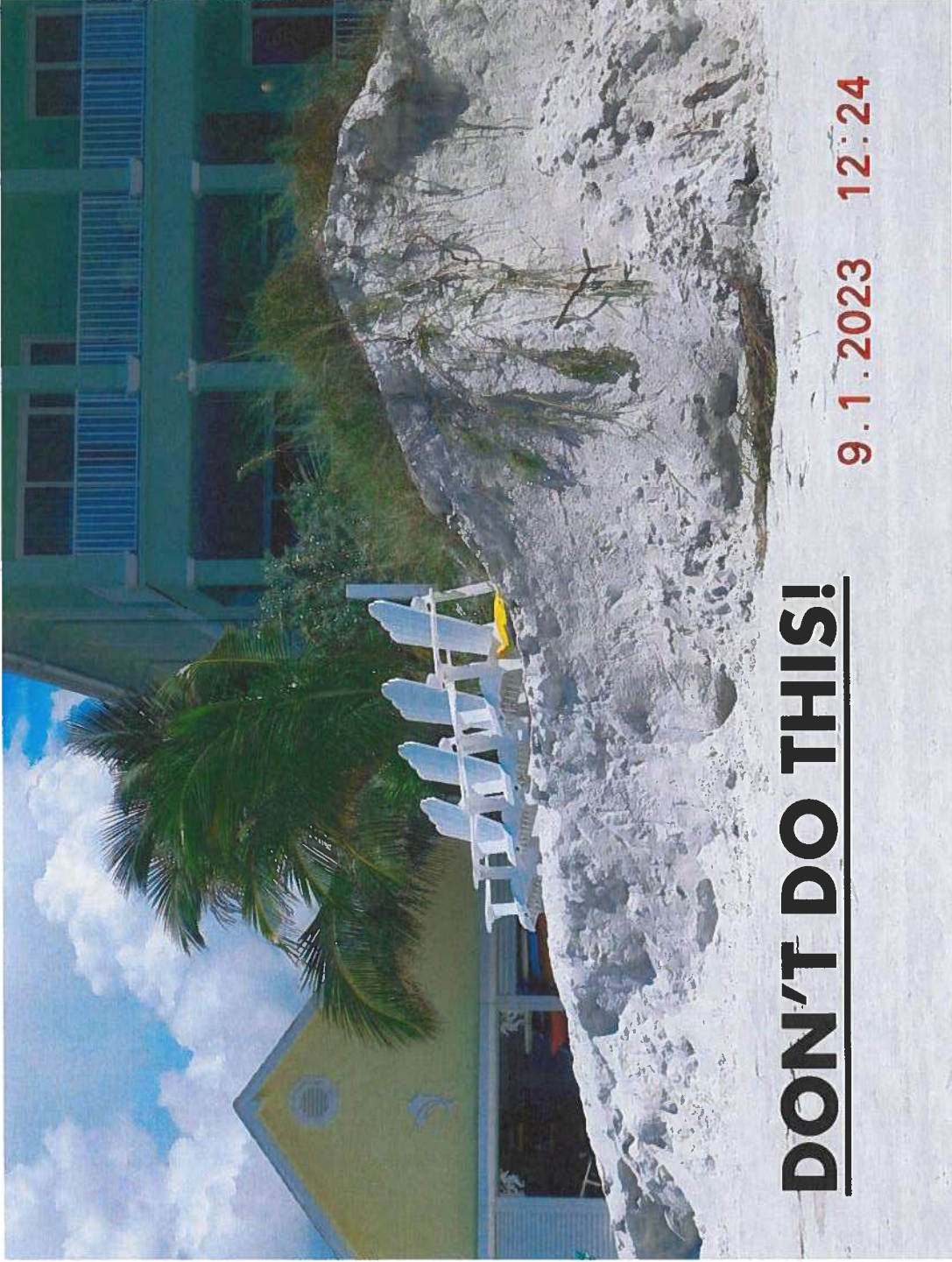


9.1.2023 12:41



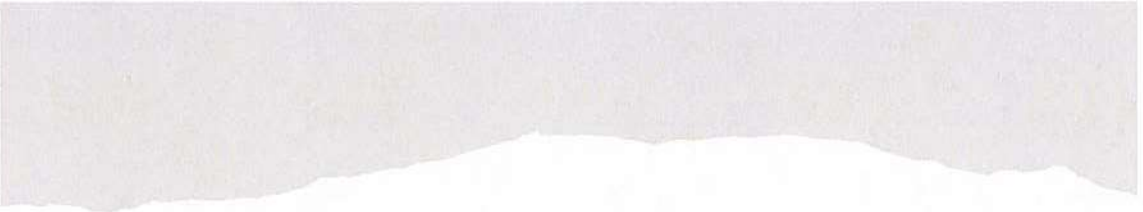
NO DUNES LEFT HERE

9.1.2023 12:20



DON'T DO THIS!

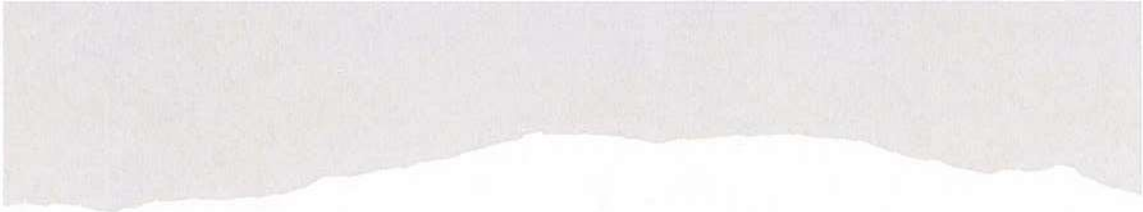
9.1.2023 12:24







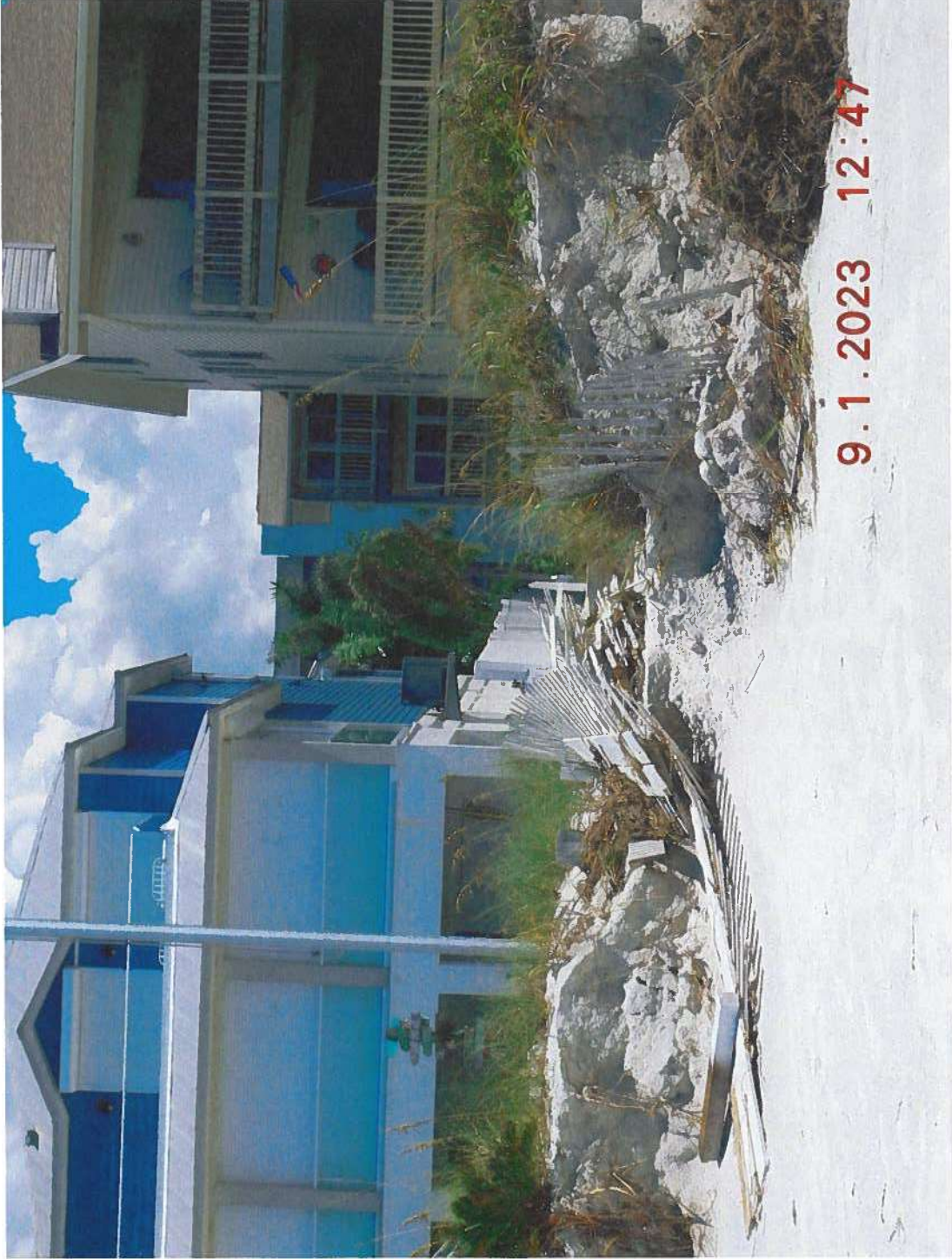
9.1.2023 12:55



9.1.2023 12:55



9.1.2023 12:47



9.1.2023 12:47