

**WORKSHOP MEETING
BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
WEDNESDAY, MAY 25, 2011
FOLLOWING SPECIAL MEETING AT 7:00 P.M.
MINUTES**

Present Upon Roll Call: Commissioner Wojcik; Commissioner Kapper; Vice Mayor Branch; Mayor Adams; Commissioner Holmes absent.

OLD BUSINESS

FY 2011/2012 Budget Discussion

Mayor Adams referred to the proposed budget, indicating that the highlighted line items are changes. Mayor Adams indicated that our tax base is expected to be down 5.5%, with the Ad Valorem millage rate at 2.000, the same as last year.

Steve Andrews, Building Official, indicated that building permit revenues are up slightly, with new properties mostly in the Yacht & Tennis Club; costs for code books and training have increased.

Mayor Adams said he will look into the reason for parking fines and forfeitures having been reduced.

Mayor Adams stated that the few employees of the Town who are in the FRS retirement system will now be required to contribute 3% to their retirement effective July 1. The Commission was asked to consider whether the remaining employees should contribute also, or remain 100% funded. Mayor Adams also referred to Senator Jones' comments at the BIG-C meeting, saying that Florida is the last state to pay 100% of retirement.

Commissioner Kapper said that repairs to Town Hall increased, and a new coil for the front hall air conditioning will be necessary. Commissioner Kapper also asked whether monies for park improvements would be available.

With regard to Christmas bonuses, Mayor Adams said that this year's budget would be cut in half from last year.

Mayor Adams said that the BIG-C continues to solicit monies from the County for Gulf Blvd. improvements. One of the problems is that the Town would have to spend the money up front, then be reimbursed.

Commissioner Wojcik stated that the monies for Municipal Emergency Management have increased, to plan a more sophisticated portable T.V. and communications system.

The public library figures as provided by Commissioner Holmes are now \$29,282. vs the \$31,438. figure in the budget.

Mayor Adams stated that for ~~maintenance~~ all Town employees' salaries 3% merit raises and 1% COLA will be in place. Mayor Adams and Town Clerk Mary Palmer will be meeting with an insurance representative from Florida League of Cities May 26 to further discuss several issues.

Respectfully Submitted,

Patti Herr
Deputy Town Clerk