

Redington Shores  
Capital Improvement Plan  
2021-2025

<b>General Account</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>
Machinery and Equipment	8,000.00	10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Office Machinery/Equipment	5,000.00	5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total General Account</b>	<b>\$13,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>CIF Account</b>					
Beach Walkovers	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Gulf Blvd Beautification	195,085.00	150,000.00	150,000.00	150,000.00	150,000.00
Parks	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Stormwater Maintenance	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Beach Rake	40,000.00	0.00	-	-	-
<b>Total CIF Account</b>	<b>\$370,085.00</b>	<b>\$275,000.00</b>	<b>285,000.00</b>	<b>285,000.00</b>	<b>285,000.00</b>
<b>Sewer Account</b>					
Machinery & Equipment	10,000.00	10,000.00	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
System Upgrade	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total / Sewer	<b>\$210,000.00</b>	<b>\$60,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>Total</b>	<b>\$593,085.00</b>	<b>\$350,000.00</b>	<b>\$355,000.00</b>	<b>\$355,000.00</b>	<b>\$355,000.00</b>
<b>Total Five Year CIP</b>	<b>\$2,008,085.00</b>				