# BUDGET WORKSHOP MEETING BOARD OF COMMISSIONERS TOWN OF REDINGTON SHORES WEDNESDAY, JULY 26, 2023 – 5:15 P.M. MINUTES

#### Call to Order: 5:15 P.M. Pledge of Allegiance

<u>Attendance:</u> Mayor Commissioner Henderson, Vice Mayor Commissioner Hendrickson, Commissioner Blackburn, Commissioner Herig, Attorney Meyer, Heather Guadagnoli. Quorum present.

#### APPEARANCES AND PRESENTATIONS

None

### OLD BUSINESS

None

## NEW BUSINESS

1. <u>Review of Draft 23/24 Budget-</u> Heather Guadagnoli introduced the item and was available for questions. Commissioner Herig asked a question on Operating Supplies. The Commission discussed. The Commission agreed to keep the proposed budgeted amount the same for Operating Supplies. The Commission discussed park improvements. The Commission discussed the pavement repairs that are needed on 180<sup>th</sup> Ave. Commissioner Herig spoke. Vice Mayor Commissioner Hendrickson spoke. Heather Guadagnoli spoke on how the budgeted amounts were calculated. The Commission discussed the parking revenue in the town and options on switching to a mobile app-based parking system. Commissioner Herig spoke. Heather Guadagnoli explained the sewer fund budget summary. Commissioner Blackburn spoke. Heather spoke on the CIF and sewer utilization of prior year reserves. Commissioner Blackburn spoke. Discussion. Vice Mayor Commissioner Hendrickson asked what the deadline was for ARPA funds to be spent. Heather answered with December 2024.

<u>Action Item:</u> Commissioner Herig to reach out to Mayor Will about concrete estimates. Jolie to reach out to Belleair Beach about Park Mobile. Administrator McGlothlin to reach out to the county and update them if/when the parking system is changed.

Person Responsible: Commissioner Herig, Deputy Clerk Patterson, Administrator McGlothlin.

<u>Bi-Weekly Pay for Town Employees-</u> Heather Guadagnoli spoke on bi-weekly pay and proposed that we
wait until the new fiscal year to switch from weekly to bi-weekly pay. The Commission made the consensus
to move the pay change to 10/1/2023.

<u>Action Item</u>: Make the bi-weekly pay change at the start of the new fiscal year. Create a memo for staff prior to the switch.

Person Responsible: Heather Guadagnoli.

### **MISCELLANEOUS**

Regular Meeting- Wednesday, August 9, 2023 – 6:00 p.m. Budget Workshop Meeting- Wednesday, August 23, 2023- 5:15 p.m. Workshop Meeting- Wednesday, August 29, 2023 – 6:00 p.m.

### ADJOURNMENT 6:25

Respectfully submitted,

Jolie Patterson

Jolie Patterson Deputy Town Clerk