



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
REGULAR MEETING
WEDNESDAY, APRIL 10, 2024 - 6:00 P.M.
AGENDA**

AMENDED

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. CONSENT AGENDA

1. **MINUTES** – Approval of: Regular Meeting – March 13, 2024 and Workshop Meeting — March 27, 2024.

E. APPEARANCES AND PRESENTATIONS

1. Chief Rick Swan, Indian Shores PD Update
2. Chief Clint Belk, Madeira Beach Fire Rescue Update
3. Chief Bill Schobel, Seminole Fire Rescue Update
4. Parks & Recreation Advisory Committee - Beach Access Recommendations

F. OLD BUSINESS

1. Ordinance 2024-03 Amending 12-22 of the Town Code Related to Electioneering – 2nd Reading
2. Repetitive Loss Mitigation Program Update

G. NEW BUSINESS

1. Utilities Rate Increase
2. Appointment of Charter Review Committee Members
3. Resolution 05-2024 Annual Holiday Distance Half Marathon
4. Resolution 06-2024 Payment of Healthcare Insurance for Members of the Town Commission
5. Atlantic Pipe Piggyback Contract
6. Resolution 07-2024 Requesting the Establishment of a Bird Sanctuary Within the Jurisdictional Boundaries

H. COMMISSION REPORTS

1. Mayor Hendrickson
2. Vice Mayor Commissioner Licata, District 4
3. Commissioner Schoos, District 3
4. Commissioner Hoyt, District 2
5. Commissioner Kapper, District 1
6. Town Attorney
7. Town Administrator
8. Public Works Department
9. Town Financial Report

I. MISCELLANEOUS

Workshop Meeting- Wednesday, April 24, 2024 – 6:00 P.M.

Regular Meeting- Wednesday, May 8, 2024 – 6:00 P.M.

J. PUBLIC COMMENT (Items not previously discussed on this agenda.)

K. ADJOURNMENT

Pursuant to Florida Statutes § 286.0105, if any person or entity decides to appeal any decision made on any matter considered at any meeting or hearing of any Redington Shores Board or Commission, he, she or it will need a record of the proceedings and, for such purpose, he, she or it may need to ensure that a verbatim record of the proceedings is made, which record includes the legal arguments, testimony, and evidence upon which the appeal is to be based.

ITEM D.1.



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
REGULAR MEETING
WEDNESDAY, MARCH 13, 2024 - 6:00 P.M.
MINUTES**

A **Regular Meeting** of the Board of Commissioners of the Town of Redington Shores, Florida was convened at 6:00 p.m.

Members Present: Mayor Commissioner Lisa Hendrickson, Vice Mayor Commissioner Joe Licata, Commissioner CJ Hoyt, Commissioner Tom Kapper, Commissioner Erin Schoos

Members Absent: none

Other Municipal Officials Present: Town Administrator Mike McGlothlin, Town Attorney Robert Eschenfelder, Deputy Clerk Jolie Patterson, Fire Chief Clint Belk (Madeira Beach), and Fire Chief Bill Schobel (Seminole)

- 1. ROLL CALL BY THE TOWN CLERK**
- 2. CONSENT AGENDA**

Items on the consent agenda are of a routine nature or have been previously studied by the Board of Commissioners at a workshop meeting. They are intended to be acted upon in one motion.

Consent Agenda items included approval of the following meeting minutes: Regular Meeting – February 14, 2024, and Special Meeting – February 28, 2024.

Commissioner Kapper motioned to approve the Consent Agenda, seconded by Vice Mayor Licata. Vote taken: All yay.

3. APPEARANCES AND PRESENTATIONS

- a. Administrator McGlothlin provided an update from Indian Shores PD. Administrator McGlothlin said that ISPD has recently attended the County’s Emergency Management Meeting and they will be making updates/ improvements as needed.
- b. Chief Clint Belk, Madeira Beach Fire Rescue – provided a general update. Madeira Fire received 38 calls in February. Chief Belk cautioned pedestrians crossing the street with the increased traffic from spring breakers. Belk spoke on the gas fire on Gulf Blvd earlier in the week. Belk gave update on the station plans that should be finalized and go out for RFP in the next 90 days.
- c. Chief Bill Schobel, Seminole Fire Rescue – provided an update on the incident in Indian Shores involving the swimmer. The Chief warns visitors of rip currents.

4. OLD BUSINESS

a. ORDINANCE 2024-02 AMENDING THE ANIMAL CODE – 2ND READING

Attorney Eschenfelder read the Ordinance.

Discussion: None

Public Comment: None

Commissioner Kapper moved to approve Ordinance 2024-02 Amending the Animal Code, seconded by Commissioner Hoyt.

Upon vote, the motion was carried unanimously all yay 5 to 0.

b. Resolution 02-2024 Establishing a Charter Review Committee

Attorney Eschenfelder read the Resolution.

Discussion: Administrator McGlothlin explained the Charter Review process. Upon adoption of the resolution, staff will open the committee application for 2 weeks and update the Commissioners with applicants as they are received. Mayor Hendrickson asked if they will be decided at the next regular meeting. Administrator McGlothlin confirmed. Attorney Eschenfelder stated that the final decision will be left up to each commissioner on who they wish to appoint to the committee.

Public Comment: None

Vice Mayor Licata moved to approve Resolution 02-2024 Establishing a Charter Review Committee, seconded by Commissioner Kapper.

Upon vote, the motion was carried unanimously all yay 5 to 0.

c. Resolution 03-2024 Authorizing an Amendment to the Statewide Division of Emergency Management Mutual Aid Agreement

Attorney Eschenfelder read the Resolution.

Discussion: Administrator McGlothlin explained the need for this to be in place as it provides equipment assistance and funding in the event of an emergency.

Public Comment: None

Vice Mayor Licata moved to approve Resolution 03-2024 Authorizing an Amendment to the Statewide Division of Emergency Management Mutual Aid Agreement, seconded by Commissioner Kapper.

Upon vote, the motion was carried unanimously all yay 5 to 0.

d. Resolution 04-2024 Establishing a Policy for Issuing Proclamations

Attorney Eschenfelder read the Resolution.

Discussion: Administrator McGlothlin provided background on the process.

Public Comment: None

Commissioner Kapper moved to approve Resolution 04-2024 Establishing a Policy for Issuing Proclamations, seconded by Vice Mayor Licata.

Upon vote, the motion was carried unanimously all yay 5 to 0.

5. NEW BUSINESS

a. BOARD AND COMMITTEE REAPPOINTMENTS

Deputy Clerk Patterson read the names of the members of the Parks and Recreation Advisory Committee, Loretta Fricks and Marie Palena, and Planning and Zoning Board, Merv Dickerson, that were up for reappointment.

Discussion: Commissioner Hoyt requested two separate motions for each committee appointment. The Commission agreed.

Public Comment: none

Vice Mayor Licata moved to reappoint Merv Dickerson to the Planning and Zoning Board, seconded by Commissioner Kapper. Vote taken: All yay 5 to 0.

Commissioner Hoyt moved to reappoint Loretta Fricks and Marie Palena to the Parks and Recreation Advisory Committee, seconded by Commissioner Kapper. Vote taken: All yay 5 to 0.

b. ORDINANCE 2024-03 AMENDING 12-22 OF THE TOWN CODE RELATED TO ELECTIONEERING – 1ST READING

Attorney Eschenfelder read the ordinance.

Discussion: None.

Public Comment: Christy Herig- 17609 1st St. E. Redington Shores, FL 33708. Christy asked if this ordinance had the same language as what is set forth in state statute. Attorney Eschenfelder confirmed and stated that the ordinance should be in our town code, so the code is not silent on electioneering.

Commissioner Kapper moved to adopt Ordinance 2024-03 Amending the Town Code Related to Electioneering, seconded by Vice Mayor Licata. Vote taken: All yay 5 to 0.

c. PURCHASE OF GENERATORS FOR TOWN'S LIFE STATIONS

Mayor Hendrickson requested to table this item.

6. MISCELLANEOUS

Workshop Meeting – Wednesday, March 27, 2024 – 6:00P.M.

Regular Meeting – Wednesday, April 10, 2024 – 6:00P.M.

7. COMMISSION REPORTS

a. Mayor Commissioner Hendrickson

Mayor Hendrickson thanked the residents for attending the Annual Flood Insurance Meeting. Mayor Hendrickson reminded the Commissioners to complete their Administrator Evaluations by the end of the week. She also informed the commission that she has started to have meetings with Administrator McGlothlin prior to meetings to review the agenda and stated that they have been extremely helpful.

b. Vice Mayor Commissioner Licata, District 4

Vice Mayor Licata thanked the Public Works Department for repairing the digital sign in town and multiple street light issues so quickly.

c. Commissioner Kapper District 1

Commissioner Kapper thanked staff for helping with his onboarding process. He asked Administrator McGlothlin for an update on the lawn service equipment. Administrator McGlothlin gave an update and informed the Commission that the Public Works Department has fully taken over the lawn maintenance.

d. Commissioner Hoyt District 2

Commissioner Hoyt spoke on feedback she received from the Annual Flood Insurance Meeting and said we will take all of it into consideration when planning next year's event. Commissioner Hoyt asked the Commissioners to consider providing a summary of the ordinances to residents. Hoyt asked Administrator McGlothlin to send out examples that she has collected and review this option at a future workshop meeting. Hoyt reminded residents of the upcoming flood meetings at Redington Beach Town Hall on March 26th at 6:30 p.m. and April 23rd at 6:30 p.m. Commissioner Hoyt gave an update on the hunting and safety issue and informed the Commission on the next steps. Attorney Eschenfelder confirmed with the Commission that they still wish to move forward with this project. The Commission agreed. Attorney Eschenfelder encouraged the Commission to bring this issue to the County Commissioners to have them involved.

e. Commissioner Schoos District 3

Commissioner Schoos echoed the mayor's comments on the Flood Insurance Meeting and thanked the Public Works Department for resolving issues so quickly. Commissioner Schoos also thanked the Indian Shores Police Department for their efforts in patrolling the beaches this spring break season.

f. Town Attorney

Attorney Eschenfelder informed the Commission that due to a trial involving Redington Beach, his Colleague, Nancy Meyer, will be attending the workshop meeting at the end of the month. Attorney Eschenfelder also informed the Commission on Senator DiCegile's bill that has been passed but not yet signed. He encouraged the Commissioners to call Governor DeSantis and ask that he not sign this

bill as written.

g. Town Administrator McGlothlin

Updated the Commission on the status of the variance cost analysis project and stated that a more detailed report will be presented at the upcoming workshop meeting. Administrator McGlothlin informed the commission that GoGov is now live and staff is working on marketing materials to promote the app to our residents. The Redington Beach/ Redington Shores Building Department will go live on April 1. Administrator updated about code enforcement activity and building permits issued.

h. Public Works Department – Administrator McGlothlin provided the report.

8. PUBLIC COMMENT – None.

9. ADJOURNMENT

There being no further business before the Board, the meeting adjourned at 6:44 pm.

Respectfully submitted,

Jolie Patterson
Deputy Clerk

Date Approved by Board of Commissioners



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
WORKSHOP MEETING
WEDNESDAY, MARCH 27, 2024 - 6:00 P.M.
MINUTES**

A **Workshop Meeting** of the Board of Commissioners of the Town of Redington Shores, Florida was convened at 6:00 p.m.

Members Present: Mayor Commissioner Lisa Hendrickson, Vice Mayor Commissioner Joe Licata, Commissioner CJ Hoyt, Commissioner Tom Kapper, and Commissioner Erin Schoos

Members Absent: none

Other Municipal Officials Present: Mike McGlothlin, Town Administrator; Robert Eschenfelder, Town Attorney; and Margaret Carey, Town Clerk

1. ROLL CALL BY THE TOWN CLERK

2. APPEARANCES AND PRESENTATIONS

Mark Porter from Utility Consultants of Florida spoke before the Board to provide an update about the utility line undergrounding project on Gulf Boulevard. Utility Consultants of Florida is a Project Manager that has been working with Redington Beach and North Redington Beach. The Town of Redington Shores has not signed a contract with any project manager yet. The original RFP for the project included all three Redington communities. It is not required for Redington Shores to follow the other towns, but it would be easier than managing a separate RFP. Redington Shores could “piggyback” the procurement contract. Commissioners directed Administrator McGlothlin to research the original RFP and the original procurement documents and send them to Attorney Eschenfelder for review. This topic will be discussed again at a future meeting.

3. OLD BUSINESS

a. REPETITIVE LOSS AREA FLOOD MITIGATION PROJECT UPDATE

Town Administrator McGlothlin met with Deputy Clerk Patterson who has been researching the two possible grant programs: FMA and HMGP.

The FMA (Flood Mitigation Assistance) program is a pass-through program available to residents for structural improvements to their homes. This program has potential difficulties as was previously pointed out by Attorney Eschenfelder. Administrator McGlothlin spoke with a neighboring City Manager who also cautioned about the program. The application window is currently closed. Staff recommendation is to hold off on the FMA program at this time.

Commissioner Licata asked staff to assemble a concise list of pitfalls with the FMA program that he can share with constituents. Administrator McGlothlin said he can do that and he also offered to hold district-specific meetings to discuss the program with residents.

Commissioner Hoyt asked staff to research flood grant programs that would benefit *all* residents.

The HMGP (Hazard Mitigation Grant Program), explained McGlothlin, is for approved LMS projects which serve to reduce losses in the town. Deputy Clerk Patterson submitted the Intent to Apply paperwork on 3-21-2024. Potential projects include lift station portable emergency generators and stormwater infrastructure improvements. The staff recommendation is to move forward with this program.

Mayor Hendrickson asked if the two LMS projects are already in our CIP. McGlothlin said they are not currently included, but will be added for FY24-25. Mayor Hendrickson also asked if we have funds in our budget for these projects. Administrator McGlothlin said yes.

NEW BUSINESS

b. LIGHT POLLUTION DISCUSSION

Administrator McGlothlin spoke about his previous experience spearheading light pollution projects. Light pollution can be addressed through an Ordinance or through public education. McGlothlin worked with the “Dark Skies” initiative in Oregon. Maybe this could be used as a template.

Commissioner Hoyt spoke about the inconsistency of lights within the town. She has also spoken with Code Enforcement Officer Doherty regarding both town-owned and residential lights. She requested staff to review all streetlights in town and make recommendations. Commissioner Hoyt also spoke about the problem of narrow canals with lots of light reflection.

Mayor Hendrickson spoke about the effect of lights on nesting turtles. There is downloadable material on www.conserveturtles.org. There is also a friendly lighting workshop on April 10th hosted by the Sea Turtle Conservancy and Clearwater Marine Aquarium.

c. POLICY FOR HEALTH INSURANCE REIMBURSEMENT

Clerk Carey explained that in the past, Commissioners could opt-out of the Town’s health insurance and instead be reimbursed for the cost of their own health insurance premium. She asked if that is a practice the Commission would like to continue and would it be applicable to all employees or just Commissioners. Attorney Eschenfelder advised that a policy for Commissioners would be approved with a Resolution. A policy for employees would be addressed in a Personnel Policy update. Attorney Eschenfelder will prepare a Resolution to be considered at a future Regular meeting.

d. SUMMER INTERNS

Clerk Carey explained the Town’s Personnel Policy allows for internship opportunities. The Town Administrator and Town Clerk each have potential internship opportunities within their departments and are seeking 1-2 interns. The internships would be paid and would be targeting college students primarily, but would not rule out high school students. The positions are part time and temporary summer assignments. Clerk Carey said the recruitment process would be the same as with any other Town employment opportunity.

e. REDINGTON SHORES MERCHANDISE FOR SALE

Clerk Carey explained the Clerk’s Office currently offers Redington Shores t-shirts for sale at Town Hall. The shirts are quite popular and visitors have started asking for other merchandise since there are no stores in town offering Redington Shores specific merchandise. Clerk Carey brought a variety of hats and other merchandise for the Commissioners to see. The Commissioners approved of offering additional merchandise. Clerk Carey will continue to research possible items.

f. BLOOD DRIVE

Administrator McGlothlin received an invitation to host a community Blood Drive with One Blood. The organization parks their red bus in the Town Hall parking lot on the day of the event, which can be scheduled any day in June, July or August. Commissioners agreed to hosting the event.

g. TOWN ADMINISTRATOR UPDATES

FY24-25 BUDGET – Administrator McGlothlin is working on developing the Town’s 5 year CIP (Capital Improvement Plan). McGlothlin will meet with staff during the month of April to discuss budget requests and will present the tentative projects to the Board of Commissioners at the May Workshop meeting. At that meeting we can establish goals, objectives, projects, and priorities for the coming years. The budget process will begin in June and wrap up in September.

TOWN RECEPTIONIST – Administrator McGlothlin announced that he and Clerk Carey met to discuss updating the Town Receptionist title to Administrative Support Specialist. This title is more in line with the actual duties of the position.

4. MISCELLANEOUS

Regular Meeting- Wednesday, April 10, 2024 – 6:00 P.M.

Workshop Meeting – Wednesday, April 24, 2024 – 6:00P.M.

5. ADJOURNMENT

There being no further business before the Board, the meeting adjourned at 7:49 pm.

Respectfully submitted,

Margaret Carey
Town Clerk

Date Approved by Board of Commissioners

ITEM E.2.



CITY OF MADEIRA BEACH
250 MUNICIPAL DRIVE · MADEIRA BEACH, FLORIDA 33708

April 4, 2024

Mayor Lisa Hendrickson
 Town of Redington Shores
 17425 Gulf Blvd.
 Redington Shores, FL 33708

Dear Mayor Hendrickson,

For your review and consideration is the monthly report for March 2024

SINGLE DEPARTMENT CALLS

TYPE OF CALL	MADEIRA BEACH	SEMINOLE	PINELLAS SUNCOAST	TOTAL # OF SINGLE UNIT CALLS
Medical Incident	2	0	19	21
Fire Incident	0	2	0	1
Rescue Incident Response	0	0	1	1
TOTAL				24

MULTI-DEPARTMENT CALLS

TYPE OF CALL	MADEIRA BEACH	SEMINOLE	PINELLAS SUNCOAST	TOTAL # OF MULTI UNIT CALLS
Medical Incident	1	0	1	1
Fire Alarm	1	2	1	2
Major Incident Response	0	1	1	1
Rescue Incident	2	0	2	2
Trauma	0	1	1	1
TOTAL				7

GRAND TOTALS

	MADEIRA BEACH	SEMINOLE	PINELLAS SUNCOAST	TOTAL
TOTAL RESPONSES BY DEPARTMENT	6	6	26	38
TOTAL EMERGENCY CALLS				31

If we may be of further assistance, please feel free to call our office.

Sincerely,
Trish Eaton
 Assistant to the Fire Chief

ITEM E.3.



City of Seminole Fire Rescue

Achieving Service Through Dedication



Mike McGlothlin
Town Administrator
Town of Redington Shores
17425 Gulf Boulevard
Redington Shores, FL 33708

April 1st, 2024

Dear Town Administrator McGlothlin,

Attached are the lists of Fire and Emergency Medical Service (EMS) responses to your Town for the month of March 2024.

The report is self explanatory with the exception of the type of Fire or Medical call referred to as “code”. Only the codes which are reflected in this month’s summary report are listed below.

There were Eight (8) **Emergency Fire** responses for this time period with an average response time of 5:31 minutes.

Code F52	Code for Fire Incident	Fire Alarm
Code FIS	Code for Fire Incident	Rescue
Code RI	Code for Rescue Incident	
Code TA	Code for Trauma Alert	

-
- There were Nineteen (19) **Emergency EMS** responses for this time period with an average response time of 5:20 minutes.

Code ME	Code for Medical Incident
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Should you have any questions regarding this report, please feel free to contact me at (727) 393-8711 ext. 217.

Sincerely,
William Schobel
Fire Chief

ITEM E.4.

PROGRESS REPORT OF PARKS AND RECREATION ADVISORY COMMITTEE TO COMMISSIONERS APRIL 10, 2024

Our goal is to make our public beach accesses consistent on both the street and beach sides.

Recommended timeframe to complete is by end of fiscal 2025 (September 2025)

Signage

It is recommended that each Beach Access have at least these signs on the street side approach to the walkway.

- Redington Shores Public Beach Access
- No Dogs on Beach

Additional signs on the sand

- Turtle Information and Rip Current warning.
- Location indicator to help orient people to where they entered beach.
 - Examples: 176th Ave & Lee, 176th Ave & Coral
 - Stencil location on water side and street sides of signpost.
- Eventually we recommend one redesigned sign that encompasses all our messaging.
 - Welcome / Safe & Fun / Not-Allowed / Turtle Info / No Life Guard-Swim at own Risk – Rip Current

Trash Cans

Have at least 2 cans at each beach access. Adjust quantity as needed based on volume. Replace white cans with green to be more visible and show less dirt. Consider surrounding trash cans with a decorative shield/corral. Indian Shores has a nice example.

Consider adding blue cans marked for recycling. PAR proposes to Tour Pinellas Co Solid Waste Center to better understand contamination issues that could affect this recommendation.

Pinellas.Co.Solid.Waste.Center.offers.free.tours.the.first.Friday.of.each.month.at.7.30am;..Must.reserve.space.online;

Benches

Each access should have at least one bench, made of sustainable materials that are easily visible on the sand and do not get hot. These are very popular especially at sunset. Most locations have a bench on the sand in front of the dunes facing the water/sunset. Would recommend that benches be reasonably close (approximately 25 feet) to the walkway on the opposite side of the walkway from the trash cans.

Bike Racks

Additional bike racks would be beneficial at a few places around town. While many styles are available, the most versatile style seems to be Loop-Wave style (such as the rack located at Nature Park) as it accommodates regular and fat tire bikes. Eventually all bike racks should be alike.

Walkways over Dunes

In the longer term, all wood walkways and rails should be replaced with polywood, or a similar sustainable, heat and fade resistant material.

Beach Number & Location	Repairs	Signs	Bench	Trash Cans	Install Bike Rack?
1 – 183 rd Terr	Has kiosk in poor condition with turtle info. No town info. Recommend removal.		Bench now in place on sand.	Cans now in place.	No
2 – 183 rd Ave Private.by.Shore. Mariner-not.town. property;	<p>Has kiosk with turtle info. This is not being updated, however it is in decent condition. Recommend remove or possibly relocate to Town lot across from Wahoos - S corner near sidewalk.</p> <p>Remove from the numbering system as this is not the Town's responsibility. Move #2 to Redington Towers</p>		Add bench	Cans now in place	No
County Lot	<p>Request that County add Accessibility mat for handicap access to beach or share in any cost if we are unable to find a suitable mat from Indian Shores. Announce on town website.</p> <p>Request that County repair or replace curbing</p>		In place		<p>Yes Install large bike rack on north shell parking island in front of restrooms.</p> <p>Determine if the County cover or share in the cost?</p>

Beach Number & Location	Repairs	Signs	Bench	Trash Cans	Install Bike Rack?
	<p>around the parking islands. Town to fill to parking islands after curbing is repaired.</p> <p>Remove obsolete parking pay stations and surrounding shelter.</p>				
<p>#? – Redington Towers</p> <p>Make this #2 from 183rd Private access</p>	<p>Remove loose bricks surrounding signpost and secure post. Remove the curbing segment on RT wall near beach end or paint safety yellow. Replace top hand railing with polywood.</p>	<p>Update with current Beach Access Sign.</p>	<p>Add bench on sand in front of Sea grapes near access steps.</p>	<p>Cans in place around the Seagrapes.</p>	<p>No. A Bike rack is available in Nature Park. Recommend. putting a sign directing bikers to Nature Park.</p>
3 – Coral Ave	<p>Clear walkway where covered with sand and difficult to walk to beach.</p>		In place	1 can in place	No
4 – Beach Ave	<p>Clear walkway where covered with sand and difficult to walk to beach.</p>		In place	1 can in place	No
5 – Atoll Ave & Lee	<p>Clear walkway where covered with sand and difficult to walk to beach.</p>		In place	1 can in place	No
6 – 178 th Ave & Lee	<p>Remove unused kiosk that is on N side of access in beach scrub/dune. Check step down transition from walkway to sand for</p>	<p>Update with current Beach Access Sign.</p>	Add bench	1 can in place	No

Beach Number & Location	Repairs	Signs	Bench	Trash Cans	Install Bike Rack?
	accessibility and safety.				
7 - 177 th Terr	Trim limbs covering Beach Access signs.		Currently Bench on walkway. Recommend adding a second bench on sand	Add receptical	Add small loop-wave (or post style) bike rack.
8 – La Vistana N	Add rubber mat under shower area.	Add Beach Access sign near Gulf Blvd.	Add bench	In place	Move current rack to the SE corner of Veterans park near sidewalks. Add large loop-wave bike rack at N end of park near beach walkway.
9 – 177 th Ave & Lee (near Misty Isles)	Add Beach Access sign to end of 177 th with directional arrow pointing northwest	Update with current Beach Access Sign.	Add bench	1 can in place	Add small bike rack if space available on street end of access walkway.
10 – 176 th Terr & Lee		Add Beach Access sign on beach side with arrow as access is not generally visible.	In place	1 can in place	No
11 – 176 th Ave Tiger Auto	Replace decayed planks. Bolts exposed (now covered with sand but presents a safety hazard).		Add bench on paver walkway at sand end.		Move bike rack onto shell area perpendicular to fence enabling access on both sides. This puts it behind the bench allowing a clear beach view.
12 – 175 th Terr & Short Pier This.is.a.PRIVATE.access?not.	Remove from the numbering system as this is not the Town's responsibility.		Add bench in sand in front of dunes near Sea Oats.	Place cans out in the open N of the pier, sufficient distance from bench,	

Beach Number & Location	Repairs	Signs	Bench	Trash Cans	Install Bike Rack?
maintained.by. Town				approximately 25 ft.	
13 – 174 th Terr at S edge of town Tower Isle This.is.a.PRIVATE. access?not. maintained.by. Town	Remove from the numbering system as this is not the Town's responsibility.		Add bench in sand in front of dunes	Need	
Wahoo Lot	Add Kiosk from 183 rd Ave to S end of this location and update information regularly.				

ITEM F.1.



Date: March 13, 2024
To: Board of Commissioners
From: Margaret Carey, Town Clerk
Re: Ordinance 2024-03 Amending 12-22 of the Town Code Related to Electioneering on Town Property – 2nd Reading

The current code provision is not fully consistent with the state law. Attorney Eschenfelder has recommended revising the code. The Commission finds that is in the best interest of the Town's residents to adopt the amendment to the Town code set forth in the ordinance.

Highlights of changes:

- a) No officer or employee of the town, except as exempted by Florida Statutes § 104.31, shall:
- (1) Use his or her official authority or influence for the purpose of interfering with an election or a nomination of office or coercing or influencing another person's vote or affecting the result thereof.
 - (2) Directly or indirectly coerce or attempt to coerce, command, or advise any other officer or employee to pay, lend, or contribute any part of his or her salary, or any money, or anything else of value to any party, committee, organization, agency, or person for political purposes. Nothing in this paragraph or in any county or municipal charter or ordinance shall prohibit an employee from suggesting to another employee in a noncoercive manner that he or she may voluntarily contribute to a fund which is administered by a party, committee, organization, agency, person, labor union or other employee organization for political purposes.
 - (3) Directly or indirectly coerce or attempt to coerce, command, and advise any such officer or employee as to where he or she might purchase commodities or to interfere in any other way with the personal right of said officer or employee.
- b) An employee of the town may not participate in any political campaign for an elective office while on duty.
- c) Nothing contained herein shall be deemed to prohibit any town employee from expressing his or her opinions on any candidate or issue or from participating in any political campaign during the employee's off-duty hours.

**Please see attached Ordinance for all changes. **

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE TOWN OF REDINGTON SHORES, FLORIDA, AMENDING § 12-22 OF THE TOWN CODE RELATED TO ELECTIONEERING ON TOWN PROPERTY; MAKING RELATED FINDINGS; PROVIDING FOR CODIFICATION, SEVERABILITY, AND FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 12 of the Town Code relates to elections; and

WHEREAS, § 12-22 of the Code, which was adopted on October 9th 1979 and not revised since, addresses certain “electioneering” activities on Town property; and

WHEREAS, Florida Statutes § 104.31, entitled Political activities of state, county, and municipal officers and employees, addresses the topic of electioneering activities on public property; and

WHEREAS, the Town Attorney has advised that the current Code provision is not fully consistent with the state law, and has recommended revising the Code in the manner set forth in this Ordinance to make it consistent with the state law; and

WHEREAS, the Board of Commissioners has determined that it is in the interest of the Town’s residents to adopt the amendment to the Town Code set forth in this Ordinance.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Redington Shores, Florida, that:

Section 1. Section 12-22 of the Town Code of the Town of Redington Shores is hereby amended to read as follows:

Sec. 12-22. – Electioneering restricted.

(a) —No ~~officer elected official~~ or employee of the town, except as exempted by Florida Statutes § 104.31, shall:

(1) Use his or her official authority or influence for the purpose of interfering with an election or a nomination of office or coercing or influencing another person’s vote or affecting the result thereof.

(2) Directly or indirectly coerce or attempt to coerce, command, or advise any other officer or employee to pay, lend, or contribute any part of his or her salary, or any money, or anything else of value to any party, committee, organization, agency, or person for political purposes. Nothing in this paragraph or in any county or municipal charter or ordinance shall prohibit an employee from suggesting to another employee in a noncoercive manner that he or she may voluntarily contribute to a fund which is

administered by a party, committee, organization, agency, person, labor union or other employee organization for political purposes.

(3) Directly or indirectly coerce or attempt to coerce, command, and advise any such officer or employee as to where he or she might purchase commodities or to interfere in any other way with the personal right of said officer or employee.

(b) An employee of the town may not participate in any political campaign for an elective office while on duty.

(c) Nothing contained herein shall be deemed to prohibit any town employee from expressing his or her opinions on any candidate or issue or from participating in any political campaign during the employee's off-duty hours.

~~use the Town Hall or other publicly owned facilities of any kind for the purpose of electioneering or for the purpose of affecting in any way the outcome of a municipal election. Business conducted on town property or with town paid facilities shall be only for the overall municipal purpose and in no case for partisan gain. It shall, however, be proper for citizens' organizations to request and obtain the use of the Town Hall for a "meet the candidates" session or other genuine interpellation of candidates, provided that such session includes an open invitation to all professed candidates to attend, speak and be questioned.~~

Section 2. For purposes of codification of any existing section of the Redington Shores Code herein amended, words **underlined** represent additions to original text, words **~~stricken~~** are deletions from the original text, and words neither underlined nor stricken remain unchanged.

Section 3. If any section, subsection, sentence, clause, provision or word of this Ordinance is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Ordinance shall not be affected by such invalidity, such that any remainder of the Ordinance shall withstand any severed provision, as the Board of Commissioners would have adopted the Ordinance and its regulatory scheme even absent the invalid part.

Section 4. The Codifier shall codify the substantive amendments to the Redington Shores Town Code contained in Section 1 of this Ordinance as provided for therein, and shall not codify the exordial clauses nor any other sections not designated for codification.

Section 5. Pursuant to Florida Statutes § 166.041(4)(a), prior to the date the public notice of the public hearing for this Ordinance was published, the Town prepared and posted on its website a business impact estimate which included: a) a summary of the Ordinance, a statement of the public purpose to be served by the Ordinance, b) an estimate of the direct economic impact of the Ordinance on private, for-profit businesses in the Town, c) an estimate of direct compliance costs that businesses may reasonably incur due to the Ordinance, d) identification of any new charge or fee on businesses created by the Ordinance or for which businesses will be financially responsible, e) an estimate of the Town’s regulatory costs and of revenues from any new charges or fees imposed on businesses to cover such costs, and f) a good faith estimate of the number of businesses likely to be impacted by the Ordinance.

Section 6. Pursuant to Florida Statutes § 166.041(4), this Ordinance shall take effect immediately upon adoption.

ADOPTED ON FIRST READING on the 13th day of March, 2024, by the Board of Commissioners of the Town of Redington Shores, Florida.

ADOPTED ON SECOND AND FINAL READING on the 10th day of April, 2024, by the Board of Commissioners of the Town of Redington Shores, Florida.

Lisa Hendrickson, Mayor Commissioner

Attest:

Margaret Carey, Town Clerk

ITEM G.1.

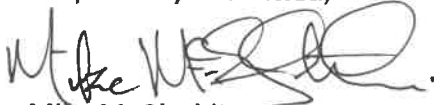


Town of
Redington Shores

Date: April 10, 2024
To: Board of Commissioners
From: Mike McGlothlin, Town Administrator
Re: Utilities Rate Increase

Periodically, utility rate increases take place to keep up with inflationary/CPI demands upon our service providers. In reviewing the rate adjustments that have taken place in the past it has been discovered that rate adjustments are not up to date in the areas of refuse, water, and sewer services. To that end, the following rate increases are proposed for your review and consideration for approval.

Respectfully submitted,



Mike McGlothlin

ITEM G.2.



Town of
Redington Shores

Date: April 10, 2024
To: Board of Commissioners
From: Margaret Carey, Town Clerk
Re: Charter Review Committee Appointments

At the March 13, 2024 Regular meeting, the Board of Commissioners adopted Resolution #02-2024 establishing a Charter Review Committee. The next step is to appoint 5 members to the Committee. The CRC is made up of five residents appointed by the Commission, with one appointee designated by each District Commissioner from within that District, and with one appointee designated by the Mayor-Commissioner from the Town at large.

We advertised the position vacancies and received the attached resumes.

Previous Discussion:

The Town Charter requires that at least once every five years, the Town Commission shall consider the necessity for the appointment of a Charter Review Committee, and at least once every 10 years, the Town Commission shall appoint a Charter Review Committee (CRC), for the purpose of reviewing the Charter of the Town of Redington Shores, and making recommendations to the Town Commission on any amendments, additions or deletions to the Town Charter.

The last Charter Review Committee was established on 4-11-2012. The Charter Review Committee will be effective with the adoption of the Resolution.

Additional duties and responsibilities are provided in the Resolution.

Ms. Jolie Patterson
Deputy Town Clerk
Town of Redington Shores
17425 Gulf Boulevard
Redington Shores, FL 33708

March 20, 2024

Dear Ms. Patterson,

Please accept this Letter of Interest in serving on the Charter Review Committee for District 1 or At-Large. I have been a Redington Shores resident since June of 2018, currently serve as the Co-Chairperson on the Parks and Recreation Committee and have a part time position at the Gulf Beaches Public Library. The attached Summary of Experience provides an overview of my prior employment.

Thank you, and the Board of Commissioners, for your time and consideration in the establishment of this Committee.

Marie Palena
201 175th Ave E
Redington Shores, FL 33708

Susan "Marie" Palena
201 175th Ave E
Redington Shores, FL 33708

Summary of Experience

Government:

Georgia Department of Community Affairs, Atlanta, GA

I held several positions during my 12-year tenure with this agency that operates as the administrative arm of the Georgia governor's office. Specifically, the Multifamily Affordable Housing Division administered the federal Low Income Housing Tax Credit as well as the state Low Income Housing Tax Credit. This requires a federally mandated Qualification Allocation Plan (QAP) each year which establishes the competitive parameters, both mandatory and elective, to apply for up to \$20 million in tax credits per multifamily new construction or rehabilitation property.

As a Senior Underwriter, Affordable Housing Project Manager and Portfolio Management Office Director I was continually involved in the detailed review and revision of the QAP, public hearings prior to its submission to the governor for signature, workshops to familiarize our stakeholders with updates and rule changes, as well as the scoring of approximately 60-100 applications each year.

In each of these positions, I was tasked with budgeting, personnel management, and operating manuals for our 'day to day' analyses as well as our assigned QAP scoring sections. As the Project Manager, I worked closely with other disciplines (architectural, legal, environmental, and compliance) to administer, distribute, and monitor over \$185 million in funding provided by the American Reinvestment and Recovery Act of 2009 over a 15-month period.

After retiring in March of 2018, I was contacted to serve as a Consultant/Underwriter for properties financed with Tax Exempt Bonds and a type of Low Income Housing Tax Credit commensurate with that program. I underwrote approximately 35 of these credit requests, reviewed amendments and changes prior to closing and assisted in other areas, from 2019 to 2023.

Private Sector:

For approximately 26 years, I acted in several capacities primarily involving preparing real estate underwriting recommendations. These residential and commercial mortgage proposals were reviewed and approved by corporate officers, and often FNMA and the U.S. Department of Housing and Urban Development as the end purchaser and/or insurer. These multifamily and commercial properties were located across the Continental United States and I visited each.

Research and comprehension of various types of financing already in place and appropriate financing strategies to meet the owners' financial goals were required. The financial and operational analyses included many layers of federal regulation restricting rents, resident income, and operations of the subject properties. Additionally, the underwriting package included an in-depth review of the conclusions of third-party architects, engineers, environmental consultants, and recommendations for the resolution of any issues resulting from each discipline's review.

Mike,

I would like to be considered as a member of the town's charter review committee. I live at 17404 2nd Street E. in Redington Shores (District 1). A copy of my resume is attached.

In addition to my professional experience, I have lived at the Gulf beaches for almost 20 years (11 in Madeira Beach, three in Treasure Island and four in Redington Shores). While in Madeira Beach, I served on the Planning Board as well as the Civil Service Commission. I currently serve as an alternate board member on the Pinellas County Local Planning Agency (essentially the county zoning board).

I believe my familiarity with multiple beach communities and my community service uniquely qualifies me to contribute to Redington Shores on the Charter Review Committee.

Please let me know if you have any questions or need any additional information from me. I appreciate the town's consideration.

Regards,

Jim Everett

Jim.Everett@yahoo.com

JAMES P. EVERETT, JR.

17404 2nd St. E. • Redington Shores, Florida 33708

(727) 452-6844 • Jim.Everett@yahoo.com

SALES / SALES MANAGEMENT

Sales Director ~ General Manager ~ Senior Account Executive

Highly accomplished, results-focused sales executive combining a track record of success in driving revenue growth in direct B2B sales with proven expertise in building and developing high performance teams within diverse organizations from start-ups to multi-billion dollar global corporations.

- Expert at leveraging strategic sales approach; analyzing account, identifying opportunity, applying decision-making process and moving the business opportunity through the sales cycle.
- Advanced communicator; skilled at delivering compelling sales presentations and creating a differentiating value proposition within commoditized markets to capture new accounts and market share.
- Trusted advisor with expertise in collaborating with key decision makers to establish business objectives, define client needs and deliver superior products and services.
- High energy leader with proven ability to select, train, motivate and retain top talent; recognized throughout career for achieving outstanding individual and team sales performance.

Areas of expertise include:

Executive Level Presentations • Account Management • New Business Development • Consultative Sales Cycle
Recruitment & Selection • Team Building • Training & Development • Relationship Building • Employee Development
Revenue Generation • Strategic Planning • Customer Retention • Marketing • Technology Integration

PROFESSIONAL EXPERIENCE

EVERETT FINANCIAL GROUP, LLC, 2020 – PRESENT

Driving business results for our GreatFlorida agency.

Vice President

Everett Financial Group, LLC owns a GreatFlorida Insurance agency in Pinellas county. The agency was founded by Helena "Bee" Everett in 2014. I joined the agency as vice president after selling my last Allstate agency in November of 2020. I am over sales and marketing for the agency. My primary task is to drive business to the three licensed agents in the office through my extensive networking activities and established relationships in the area. The agency has grown to just over \$7 million in written premium from scratch in a little over nine years.

RISK MANAGEMENT PLANNING, LLC, 2017 - PRESENT

Assessing personal & business risk for clients.

President

Risk Management Planning's (RMP) mission is to help individuals and businesses properly and thoroughly assess their risk and then design a comprehensive strategy to protect what they have worked so hard to obtain. We then work with the client to design a suite of insurance products to properly protect those assets. Next, we refer the client to insurance professionals with the needed expertise to put together the policies needed to fulfill our mission of making sure our client's assets are properly protected.

EVERETT FINANCIAL SERVICES, INC., Treasure Island, Florida • 2010 – 2020

Your local Allstate insurance agency.

Agency Owner

I bring my 30 years of sales and customer service experience to my Allstate agency and customers. With over \$1.4 million in annual premium in force and backed by Allstate, Everett Financial has the financial strength and scale to help you protect the things that are important – your family, home, car, boat and more. I'm proud to work with a company who's been serving satisfied customers for over 80 years. Customers count on outstanding financial strength and superior claims service to help protect what they value most. Everett Financial and Allstate deliver on that promise.

BAYLY COMMUNICATIONS, Tampa, Florida • 2010 – 2010

Provider of reliable solutions for network operators for both critical infrastructure and carrier applications.

Sales Director, Southern U.S. & the Caribbean

Drive new business development of a wide range of innovative and cost effective solutions integrating voice, data and image traffic with ease of installation and use for wireless carriers, traditional telecom, oil/gas pipeline companies, utility service providers, transportation companies and government public safety and security agencies. Engage customers in defining client needs, delivering highly reliable and configured solutions to address client-specific requirements.

SPRINT NEXTEL, Tampa, Florida • 2006 – 2010

Leading provider of a range of wireless and wireline communications services.

National Account Manager

Led design and execution of comprehensive strategic plans to drive new business and revenue growth with key accounts. Identified and analyzed client needs, developing customized solutions to exceed expectations. Launched worldwide marketing campaigns to promote full suite of services. Collaborated with national network engineers and local enterprise reps. Propelled sales growth through national channel of sales reps, retail stores and business partners.

Selected Achievements:

- Surpassed quotas and captured 124% of wireless objective.
- Doubled revenue on major account with Global Imaging Systems to \$1.2 million; tripled wireless lines to over 3,600 lines in 18 months.
- Landed company's first contract with Tech Data, a leading wholesale IT distributor; secured 200 new lines of service.
- Displaced competitor, securing 400 device data contract with Rooms To Go furniture company.

TURIN NETWORKS, Dallas, Texas • 2005 – 2006

Leading developer and supplier of an innovative multiservice optical transport product for network service providers.

Accounts Director

Originated strategic marketing plans across four states for start-up company. Forged relationships with business partners, including Motorola and Ciena. Penetrated vast client base comprised of telephone companies, large enterprises, utilities, universities and municipalities; generated sales over \$1 million in first six months.

LUCENT TECHNOLOGIES, Dallas, Texas • 1998 – 2005

Global, \$11 billion telecommunications manufacturer.

Director of Enterprise Business Development – Sprint Customer Team (2002 – 2005)

Bolstered sales and business growth of Lucent-powered solutions for key client, Sprint, to sell on its 3G wireless network over the United States and Puerto Rico. Collaborated with systems engineers on sales calls, providing database analyses and delivering technical presentations. Developed and launched campaigns targeted at vertical markets.

Selected Achievements:

- Built high performance team, hiring and mentoring national account managers to support and train Sprint sales reps.
- Achieved exceptional results throughout tenure; secured major contract valued over \$200 million with Sprint.

Area Vice President – Emerging Service Providers (2000 – 2002)

Oversaw expansive 17 state territory, leading two sales teams in achieving 106% of quota in first year and exceeding \$250 million quota in second year.

District Manager – Emerging Service Providers (2000)

Hired and motivated sales representatives across two state territory. Oversaw business side of customer transactions in CLEC space. Attained 107% of \$75 million quota in seven months.

Additional accomplishments took place in the following roles with Ascend Communications-Lucent Technologies:

Account Manager. Promoted portfolio containing carrier-class asynchronous transfer modes (ATM), modem concentrators and frame relay, ISDN and VoIP switches, achieving 240% of quota.

Territory Account Manager. Sold to CLEC and ISP and enterprise customers. Marketed ATM, frame relay switches and ISDN switches, modem concentrators and VoIP switches. Opened office territory for Ascend. Delivered over \$2 million in revenue in first six months.

FORE SYSTEMS, Baton Rouge, Louisiana • 1996 – 1998

Territory Account Manager

Pioneered 1st sales office in 2-state territory for international manufacturer of ATM switches; later bought by Marconi Networks. Built government and enterprise account client base from scratch. Designed territory strategy, proposals, and presentations. Oversaw systems support engineer.

- Grew territory revenue from \$0 to \$1M in 1st year.
- Surpassed \$3M quota by \$1M in 2nd year.
- Dominated key competition, Cisco, winning state contracts in both Louisiana and Arkansas.
- Constructed state-of-the-art OC-12 ATM network for Louisiana State University Medical School.

WELLFLEET COMMUNICATIONS, Baton Rouge, Louisiana • 1993 – 1996

National Accounts Manager

Prospected and acquired new business with customers in 2-state territory for national seller of multi-protocol routers; later merged with SynOptics and bought by Nortel. Developed and implemented sales strategy, proposals, and presentations. Coordinated with systems support engineer.

- Established 1st sales office in area.
- Ranked in Top 5 sales reps in central US for 1st 2 quarters.
- Attained 130% and 120% of quota for 2 consecutive years.

MEMOREX TELEX, Baton Rouge, Louisiana • 1989 – 1993

Senior Marketing Representative

Masterminded strategic sales and marketing plans for broad range of computer and networking products including SynOptics, Proteon, and Novel hardware and software for multinational technology company. Authored proposals and presentations. Collaborated with support engineer.

- Increased revenue from \$0 to \$1M in 1st year.
- Secured \$4M in sales, surpassing \$3M quota.
- Shipped \$7M in hardware, software, and professional services in 1 year.

XEROX CORPORATION, Baton Rouge, Louisiana & Tampa, Florida • 1981 – 1989

Major Account Sales Manager • 1987 – 1989

- Led Major Account Sales Team delivering \$7.6M annual revenue plan across Baton Rouge and Lafayette, Louisiana, for global seller of copiers, supplies, and services.
- Developed and directed 11 sales professionals and 2 administrators.
- Achieved 127% of sales quota at end of tenure.

National Account Manager • 1984 – 1987

- Coordinated and oversaw strategic marketing activities of full product line to state governments and universities in 2-state territory covering Louisiana and Tennessee.
- Negotiated contracts worth +\$8.6M.
- Performed as company lobbyist and representative.

Account Representative • 1983 – 1984

- Orchestrated all marketing activities and administered all major commercial accounts in Baton Rouge, Tampa, and Central Florida.
- Marketed products to local governments, and phosphate, chemical, industrial, engineering and construction companies.
- Finished both consecutive years with 140% and 135% of quota, and 178% of quota in Baton Rouge territory.

Marketing Representative • 1982

- Conducted sales for small accounts in Pinellas County in Tampa, Florida.
- Prospected through cold-calls and telemarketing.

Sales Trainee • 1981 – 1982

- Completed extensive marketing training including schooling at Xerox International Center.
- Aided various sales people in their respective territories.

NOTE: Additional history includes role as: Marketing Representative, PROCTOR & GAMBLE, Bradenton, Florida (1980 – 1981).
***Attained 116% of quota in 1st year.

EDUCATION

Bachelor of Arts in Business Management
University of South Florida, Tampa, Florida

Sales and Management Development Program
Xerox International Center for Sales and Management Development, Leesburg, Virginia

AWARDS

Fast56 Award Recipient in 2014 & 2015 – University of South Florida • Bright House Networks Regional Business Award – 2014
#2 in South Florida Wireless Sales – Sprint • Achiever's Club (4X) – Lucent
Achiever's Club – Fore • Achiever's Club – Wellfleet • Top 5 Sales Rep (2X) – Wellfleet
Worldwide Rookie of the Year – Memorex • Network Systems MVP of the Year – Memorex
#1 Network Systems Sales Rep in US – Memorex • President's Club (4X) – Xerox
#1 Major Accounts Sales Manager – Xerox • #8 Major Accounts Sales Manager – Xerox

COMMUNITY & PERSONAL

Board Member & Chairman – 2012 - Present
Treasure Island & Madeira Beach Chamber of Commerce
Member & Chairman – 2011 – 2016
City of Madeira Beach Planning Commission
Member – 2016 – 2017
City of Madeira Beach Civil Service Board
Member – 2009 – 2019
Seminole Chamber of Commerce
Member – 2014 – 2019
Central Pinellas Chamber of Commerce
Member – 2017 – Present
Tampa Bay Beaches Chamber of Commerce
Member – 2014 – 2016
Congressman David Jolly's Insurance Advisory Council
Board Member – 2016 – Present
Heroes of St. Pete Police & Firefighters
Member – 2021 – Present
Rotary Club of the Gulf Beaches
Alternate Board Member – 2023 - Present
Pinellas County Local Planning Agency

Christy Herig
17609 First St. E.
Redington Shores, FL 33708
cpherig@gmail.com
Phone 727-543-1285
Currently Retired

PROFESSIONAL EXPERIENCE

2003-2014, Segue Energy Consulting, LLC (Principal)

Segue Energy Consulting was initiated in January of 2003 to provide consulting services for both renewable energy and land use transition from development to preservation. Segue Energy has provided technical, economic, policy and tax value analysis to ten states, as well as many utilities and municipalities. Segue developed the Analysis of State Solar Energy Tradeoffs (ASSET) value tool that calculates net jobs, gross regional product, household income, water, health costs, and emissions mitigations resulting from solar energy investments. Through the United States Department of energy, Christy chaired the International Energy Agency - PV Power Systems Task 10, Urban Scale PV. Clients include the National Renewable Energy Laboratory, USDOE, US Department of Defense (through Sandia National Laboratory), the California Energy Commission, Salt River Project, Austin Energy, New Jersey Board of Public Utilities, The City of Santa Barbara, as well as many industry clients.

1995-2003, Principal Engineer, National Renewable Energy Laboratory (NREL)

At NREL, a USDOE National Laboratory, Christy worked as a Principal Engineer in the National Center for PV. The NREL work was targeted at value analysis for PV applications, markets, and policy, as well as direct analysis support to the Energy Information Agency, state legislatures and agencies, municipalities, utilities, the building industry and consumers. Technical support and data for integrating photovoltaics (PV) into the National Energy Modeling System (NEMS), resulted in PV as a customer sited distributed energy source economic dispatch in the model. Christy served on the systems benefits technical advisory committee for Governor Bush's Energy 2020 Study Commission. Christy developed the NREL proposal to lead the Million Solar Roofs program, then for eight years provided quick response technical support to the 80 partnerships. A periodic state-by-state analysis of commercial and residential consumer value for PV and distributed generation led to policy analysis for 9 states. The concept of value from multiple stakeholder perspectives has continued at NREL, with requested support from Segue Energy.

1979-1994, Florida Power Corporation, St. Petersburg, FL

At Florida Power Corporation (now Duke Energy), Christy's experience ran the full gamut of utility operations, including distribution, planning, generation, and development of new programs and services in power quality, PV, electric vehicles, and power electronics. Analysis of interruptible and curtailable tariffs justified a switch from the general rate base to DSM resulting in recovery of \$1.3 million per month in lost revenue through the Energy Conservation Cost Recovery true-up, which Christy implemented. Through the Strategic Planning process, Christy identified (PV) as a competing technology, hence a business opportunity, resulting in the "Solar Progress" project, a 15 kW thin-film grid connected PV system built in 1988. The project included 75% co-funding, integrated utility design, supervision of FPC construction crew and obtained 100% O&M financing from the Electric Power Research Institute (EPRI). Christy also designed, developed and implemented end-use power quality programs for the commercial/industrial and residential sectors of the utility customer base. She was design consultant for the 20 kW PV-Electric vehicle charging carport at University of South Florida, Tampa. She also resolved lightning protection problems for the State of Florida 911 communication system towers (related to grounding and bonding).

EDUCATION

B.S. in Chemical Engineering, Dec. 1981, University of South Florida, Tampa

PUBLIC OFFICE AND VOLUNTEER WORK

Town of Redington Shores, Planning and Zoning Board Chair, Jan 2024 – Present

Completed crosswalk of the 5 versions of the town's Chapter 90 Land Development Regulations and developed documents for April meeting.

Town of Redington Shores, Commissioner District 2 April 2023 - Dec 2023

During her shortened term as commissioner Christy accomplished:

- Supervised our annual tree trim to ensure better health and hurricane resiliency of the hundreds of trees in our green spaces
- Provided guidance to the Parks and Recreation Committee on Florida Friendly Landscaping for the design and install of new landscaping at the Nature Park. Also, introduced the term 'Redington Shores is Nature's Beach'
- Building Construction noise has changed is that noise is now prohibited all-day on legal holidays.
- Chapter 109 Peace and Good Order 1. No more permits for bonfires or trash burning, it is fully prohibited. 2. All outdoor lights and signs, even those existing prior to the ordinance must turn off between 11 p.m. and dawn. And new lights including dock lights must be fully shielded and not cast any part of the light cone on neighboring properties. 3. Powered ultra-light vehicles are prohibited within the corporate limits of the town. We discussed this for months, but finally decided on prohibiting.
- New private dock code, coordinating with many private residents, the building code official and the full commission. Now private docks can be 35 ft. in length from the seawall, 500 square feet of decking, in the center ½ of property (instead of 1/3), shared docks allowed with county recorded agreement, one dock whether shared or not with 2 slips per property and docks must be maintained.

The Florida Botanical Garden's ~ 2012

Christy sat on the board of directors for the not for profit and held the office of treasurer. She also volunteered in the gardens, the gift shop and for setup of the holiday lights event.

Town of Redington Shores, Commissioner District 1 Mid 1990s

During her term, Christy wrote the grant for the purchase of the town's Nature Park land resulting in an award of up to \$1.2 million dollars. She also worked to upgrade the town's playground equipment to commercial standards using donations from many residents. Additionally, she installed solar powered irrigation and relandscaped the town's medians.

Date: March 26, 2024

To: Town of Redington Shores

From: Eugenia "Ginger" McQuigg

Re: Committee to Review Town Charter

I would like to be considered as a member of the Charter Review Committee representing District Three.

I have been a homeowner in Redington Shores for the past 26 years in May and a permanent resident for the past 7+ years. I currently serve as an alternate member of the of the PAR committee for District Three.

Please see the attached that will serve as my resume. If you have any questions or concerns upon reviewing the information, please feel free to contact me at that time. If selected, it would be my pleasure to work on the Charter Review Committee in conjunction with the other committee members to insure that the Charter for Redington Shores is up to the standards and the issues of our times.

Ginger McQuigg

President, Residential Sales

Berkshire Hathaway HomeServices Florida Properties Group

Ginger McQuigg has been an established real estate professional in Pinellas County for more than 27 years. Her years of experience and comprehensive knowledge of this market provide her sales team with a competitive edge, while assuring exceptional real estate services to customers and clients.

Having started her real estate career as a sales associate, Ginger quickly advanced, due to her outstanding sales accomplishments, and was named a branch manager with the company later known as Arvida Realty Services. In 1987, Ginger was promoted to general manager and regional president of that same firm, a position she held until 2000, when she was selected to implement and lead the company's home services division. Prior to joining Berkshire Hathaway HomeServices Florida Properties Group (formerly known as Prudential Tropical Realty) in 2004, McQuigg acted as a senior business planner with Management Business Planning Systems, a company offering systematic management techniques and programs for real estate companies across the nation.

While at Berkshire Hathaway HomeServices Florida Properties Group, she has managed two offices and served as Vice President of Special Projects. In 2012, she was named Vice President of Residential Sales and, this year, was appointed President of Residential Sales.

Ginger has been a Clearwater resident for more than 30 years. She is actively involved in the community and is a founding member of the Board of Directors for PACE, a program for at-risk young women in the Pinellas County area.



Ginger McQuigg
President,
Residential Sales

727-331-8251

301 Woodlands Parkway,
Oldsmar, FL 34677

gmcquigg@bhhsfloridaproperties.net
www.bhhsfloridaproperties.com

ITEM G.3.



Date: April 10, 2024
To: Board of Commissioners
From: Margaret Carey, Town Clerk
Re: RES 05-2024 Approving Annual Holiday Distance Half Marathon

This Resolution approves the Holiday Distance Half Marathon, organized by Junction 311 Florida LLC/Run And Help Foundation. Approval of this Resolution will allow the organization to apply for FDOT permission to partially close Gulf Boulevard for the events. The Town has been supportive of this event in the past. The Resolution simply indicates support but does not create any duty on the Town to sponsor or plan the event.

The Resolution shall cover the 2024 Event and successive annual events on the Foundation's selected Sunday in December, unless and until the Commission votes to rescind this Resolution.

The 2024 event is scheduled for December 22.

Future events are scheduled for:

Sunday, December 21, 2025

Sunday, December 20, 2026

Sunday, December 19, 2027

Sunday, December 17, 2028

Complete information is provided in the Resolution.

RESOLUTION 05-2024

A RESOLUTION OF THE TOWN OF REDINGTON SHORES, FLORIDA, APPROVING OF THE CONDUCT OF THE ANNUAL HOLIDAY DISTANCE HALF MARATHON; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, Junction 311 Florida LLC/Run And Help Foundation Inc. (the Foundation), has requested the Town’s approval of the Holiday Distance Half Marathon (the Event) on Gulf Boulevard on December 22nd 2024 and on subsequent annual Sundays in December; and

WHEREAS, the role of the Town is to provide approval of the occurrence of the event such that the Foundation is able to file an application with the Florida Department of Transportation to gain FDOT’s permission to partially close Gulf Boulevard for these events; and

WHEREAS, the Town Commission has historically been supportive of this event’s taking place in the Town, and neighboring beach towns along Gulf Boulevard as a way to allow citizens to gain exercise and participate in a community event, while also allowing for the support of a charitable cause; and

WHEREAS, the Commission’s support for the event in this Resolution is to allow the Foundation to gain FDOT approval for the event, but is not intended to create a co-sponsorship or to otherwise have the Town involved in the planning or operations as to the event, and is not intended to create any duty on the Town to ensure the event occurs in any given manner; and

WHEREAS, the Foundation has, in consideration of this support, agreed to ensure its event insurance for each annual Event names the Town as an additional insured.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Town of Redington Shores, Florida, that:

- Section 1.** The Town of Redington Shores provides its support for the Foundation’s application to the FDOT for authorization from that agency to partially close Gulf Boulevard during the annual Events, and the Town Administrator is authorized to sign the FDOT application of the Foundation as the approving local agency.
- Section 2.** In the event the Foundation obtains a permit from the FDOT to partially close Gulf Boulevard and to otherwise conduct the event on Gulf Boulevard through the Town, prior to each such annual event the Foundation shall provide a copy of its event insurance in an amount not less than \$1 million, showing the Town of Redington Shores as an additional insured.
- Section 3.** This Resolution shall cover the 2024 Event, and successive annual events on the Foundation’s selected Sunday in December, unless and until the

Commission votes to rescind this Resolution if it determines that doing so is in the best interests of the Town.

Section 4. This Resolution does not authorize the expenditure of any Town funds, nor the deployment of any Town staff for or related to the annual Events. Any such use of Town resources shall only be by separate agreement which would allow the Town to recover any costs, including sanitation and public safety, related to the effects of the event.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Board of Commissioners would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 10th day of April , 2024.

Lisa Hendrickson, Mayor

Attest:

Margaret Carey, Town Clerk

ITEM G.4.



Date: April 10, 2024
To: Board of Commissioners
From: Margaret Carey, Town Clerk
Re: Resolution 06-2024 Payment of Healthcare Insurance for Members of the Town Commission

This topic was discussed at the March 27, 2024 Workshop meeting in order to provide a written policy for the Town Accountant to follow. Attorney Eschenfelder was directed to prepare a Resolution.

The main points of the Resolution are as follows:

- Section 1.** Upon the written request of a Town Commissioner who is covered by a Medicare health plan, the Town Administrator is authorized to ensure that the requesting Commissioner is paid a monthly stipend which equates to the actual cost for the Commissioner's Medicare policy, but not to exceed \$500.
- Section 2.** A Commissioner who elects to receive a stipend shall provide such written confirmation of the cost of the Commissioner's Medicare premium as the Town's Administrator, Treasurer or auditor may request. Such Commissioner, during any period in which she or he is receiving the Medicare stipend, shall be ineligible to participate in the Town's healthcare plan. Commissioners who elect to stop receiving the stipend may re-join the Town's healthcare plan pursuant to the plan's eligibility terms and conditions.

Complete information is provided in the Resolution.

RESOLUTION 06-2024

A RESOLUTION OF THE TOWN OF REDINGTON SHORES, FLORIDA, RELATED TO THE PAYMENT OF HEALTHCARE INSURANCE FOR MEMBERS OF THE TOWN COMMISSION; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes § 112.08(2)(a) authorizes local governmental units including municipalities to provide and pay out of their available funds for all or part of the premium for certain insurances including health insurance for their employees and officers (including their elected officials); and

WHEREAS, pursuant to this authority, the Town provides a health insurance plan to its employees and Commissioners; and

WHEREAS, from time-to-time members of the Town Commission have elected to be in a federal Medicare health insurance program inasmuch as such programs tend to be less costly than other private health insurance options; and

WHEREAS, there had, in past years, been an informal policy of the Town that Commissioners who were enrolled in Medicare would receive a stipend to defray the cost of that coverage in lieu of being covered by the Town’s health insurance plan; and

WHEREAS, while this historical practice is known to have occurred, it appears such stipends were never formally approved by the Town Commission; and

WHEREAS, the Town’s finance staff have asked that the Town Commission formalize the authority for these payments to ensure any future audits related to such payments would be supported by a formal policy; and

WHEREAS, the Town Commission finds that it is in the Town’s interest to allow Medicare eligible Commission members to receive a stipend as opposed to participating in the Town’s healthcare plan since the cost to the Town would be lower.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Town of Redington Shores, Florida, that:

Section 1. Upon the written request of a Town Commissioner who is covered by a Medicare health plan, the Town Administrator is authorized to ensure that the requesting Commissioner is paid a monthly stipend which equates to the actual cost for the Commissioner’s Medicare policy, but not to exceed \$500.

Section 2. A Commissioner who elects to receive a stipend shall provide such written confirmation of the cost of the Commissioner’s Medicare premium as the Town’s Administrator, Treasurer or auditor may request. Such

Commissioner, during any period in which she or he is receiving the Medicare stipend, shall be ineligible to participate in the Town's healthcare plan. Commissioners who elect to stop receiving the stipend may re-join the Town's healthcare plan pursuant to the plan's eligibility terms and conditions.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Board of Commissioners would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 10th day of April, 2024.

Lisa Hendrickson, Mayor

Attest:

Margaret Carey, Town Clerk

ITEM G.5.

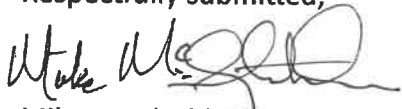


Town of
Redington Shores

Date: April 10, 2024
To: Board of Commissioners
From: Mike McGlothlin, Town Administrator
Re: Atlantic Pipe Piggyback Contract

In order to ensure that the Town's sewer, stormwater, and water infrastructure systems are adequately serviced, and to provide a reliable backup in emergency situations, the attached piggyback contract with Atlantic Pipe Services (APS) is provided for your review and consideration for approval.

Respectfully submitted,



Mike McGlothlin

ITEM G.6.

RESOLUTION 07-2024

A RESOLUTION OF THE TOWN OF REDINGTON SHORES, FLORIDA, REQUESTING THE ESTABLISHMENT OF A BIRD SANCTUARY WITHIN THE JURISDICTIONAL BOUNDARIES OF THE TOWN; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, Florida Administrative Code § 68A-19.002, providing for procedures for the establishment of restricted hunting areas and bird sanctuaries, provides that the Florida Fish and Wildlife Commission (the FWC) is authorized to establish bird sanctuaries for the protection of all birds and other wildlife and restricted hunting areas within any developed area upon the written request of the local governmental body having jurisdiction over such areas; and

WHEREAS, this same regulation provides that, in requesting establishment of such restricted hunting areas or bird sanctuaries, the governing body of the requesting local government shall, by proper resolution or ordinance, officially agree to assume the responsibility for enforcement of regulations of the FWC which apply to such areas, including posting the area boundary with signs bearing the words “RESTRICTED HUNTING AREA, Hunting by Special Permit Only” or “BIRD SANCTUARY, No Hunting” established by Rule 68A-19.002, F.A.C., which shall be placed at intervals of no more than 500 feet, be easily visible from any point of ingress or egress and provide other necessary notice of such area to the public; and

WHEREAS, this same regulation requires that the governing body of the requesting local government shall agree to instruct its duly authorized law enforcement personnel to enforce said regulations within the area; and

WHEREAS, Florida Administrative Code § 68A-1.004(14) defines “bird sanctuary” as an area established for the protection of birds and other wildlife in which hunting is prohibited in developed areas in the interest of safety, unless otherwise provided by specific regulation of the Commission; and

WHEREAS, the same regulation provides that following receipt of the request of the governing body the FWC shall, through its staff, investigate to ensure that the tract under consideration is sufficiently developed as to preclude recreational hunting in the interest of safety and that its closure will not result in a denial of reasonable and lawful hunting opportunity; and

WHEREAS, the same regulation provides that action by the FWC for the establishment of restricted hunting areas or bird sanctuaries as recommended by its staff shall be taken at its July and January meetings; and

WHEREAS, as shown in the map found at the web link below, the FWC has already approved several substantial bird sanctuaries within Pinellas County, including the Cross Bayou, Lake Seminole, and Boca Ciega Bay sanctuaries (the later of which is proximate to the Town):

<https://geodata.myfwc.com/datasets/813284f1e3b84916ba6049fc2909dd05/explore?loca>

[tion=27.826159%2C-82.827074%2C13.12](#); and

WHEREAS, the Town's request is rooted in the interest of public safety inasmuch as (1) the coast of the Town bordering Boca Ciega Bay is fully developed with mostly residential uses, (2) the Town's residents, and those many visitors to the Town's vacation accommodations, make frequent use of the waters of Boca Ciega Bay within the Town for purposes of water recreation activities, and (3) given the proximity to residences and on-water recreators, errant gunfire from hunters poses a substantial risk of serious injury or death; and

WHEREAS, Florida affords hunters ample opportunities to engage in the hunting of waterfowl in areas which are not in the developed state which exists within this portion of Pinellas County (which development and associated risk supported the creation of the existing sanctuaries which already exist within Pinellas County, Florida's most densely-populated county); and

WHEREAS, the Town Commission is fully aware of the obligations set forth in F.A.C. § 68A-19.002, and pledges to vigorously ensure it complies with these obligations in the near and long term should the FWC grant this sanctuary request; and

WHEREAS, the Town Commission finds and determines that the adoption of this Resolution is in the best interests of the Town, its residents, visitors, and businesses.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the Town of Redington Shores, Florida, that:

Section 1. The Town Commission of the Town of Redington Shores hereby requests, pursuant to F.A.C. § 68A-19.002, that the Florida Fish and Wildlife Commission establish a bird sanctuary within all dry and submerged lands within the jurisdictional limits of the Town of Redington Shores, as set forth in § 2 of the Town Charter and depicted in **Exhibit "A"** to this Resolution, which sanctuary shall be for the protection of all birds which are within the sanctuary, and which will be in the interest of public safety.

Section 2. The Town agrees to assume the responsibility for enforcement of each and every regulation of the FWC which applies to sanctuaries, including posting the sanctuary boundary with signs bearing the words "BIRD SANCTUARY, No Hunting established by Rule 68A-19.002, F.A.C.", which signs will be placed at intervals of no more than 500 feet, be easily visible from any point of ingress or egress to the sanctuary area, and to provide all other notice of such area to the public as the FWC determines is necessary.

Section 3. The Town's law enforcement agency is hereby instructed that should the FWC establish the bird sanctuary requested by this Resolution, such law enforcement agency shall enforce all FWC regulations within the designated sanctuary which are within the Town's jurisdictional boundaries. Nothing herein shall limit the ability or authority of the FWC's

own enforcement officials, or Deputies of the Pinellas County Sheriff, from also enforcing such regulations within their independent jurisdictional authority.

Section 4. The Town Commission further formally requests that the Pinellas County Commission adopt a similar request for the creation of a bird sanctuary in those portions of Boca Ciega Bay which are under the County’s jurisdiction, and which border the jurisdictional limits of the Town of Redington Shores, so as to create a seamless sanctuary across the entirety of Boca Ciega Bay.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Board of Commissioners would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 10th day of April, 2024.

Lisa Hendrickson, Mayor

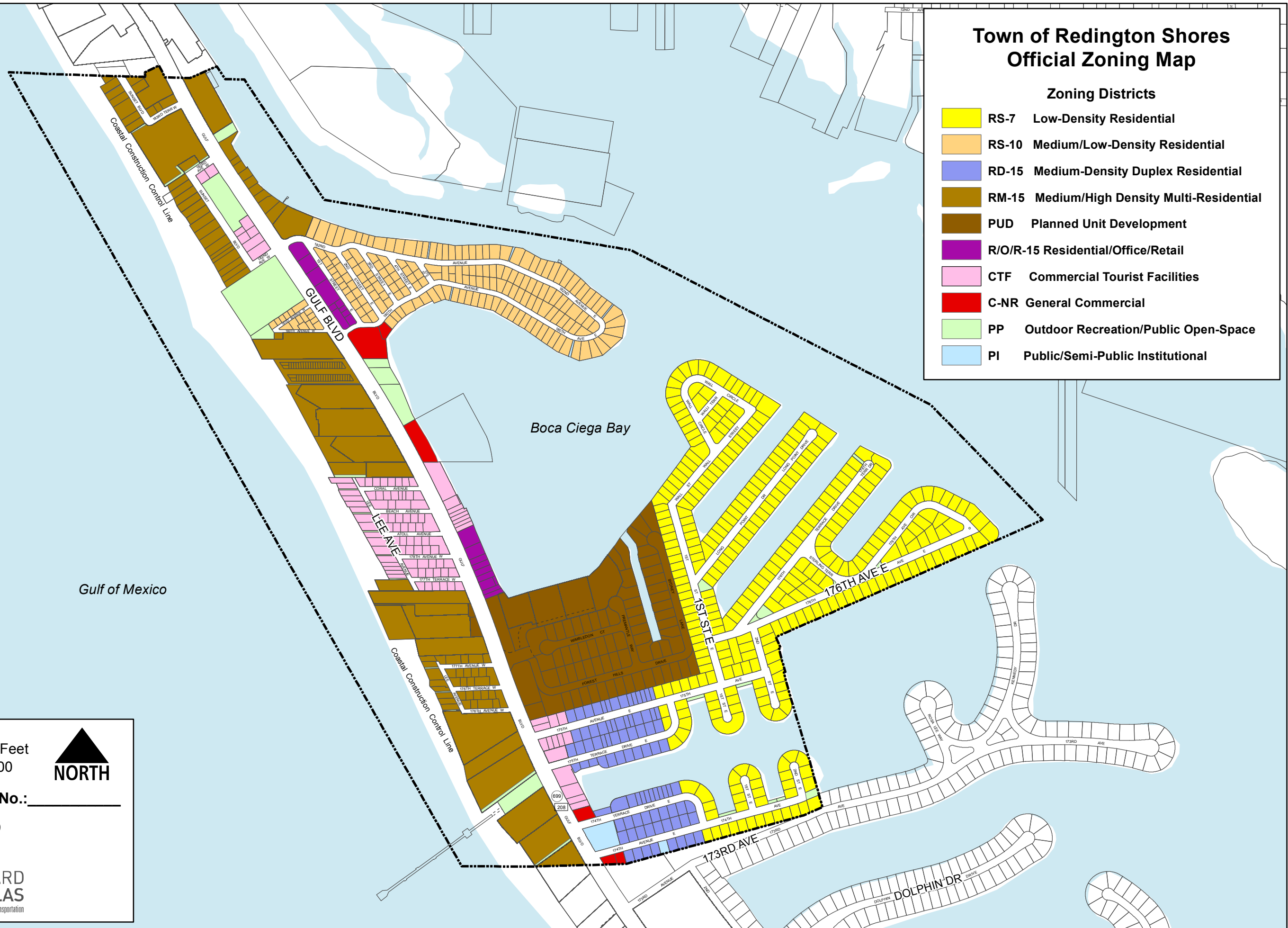
Attest:

Margaret Carey, Town Clerk

Town of Redington Shores Official Zoning Map

Zoning Districts

- RS-7 Low-Density Residential
- RS-10 Medium/Low-Density Residential
- RD-15 Medium-Density Duplex Residential
- RM-15 Medium/High Density Multi-Residential
- PUD Planned Unit Development
- R/O/R-15 Residential/Office/Retail
- CTF Commercial Tourist Facilities
- C-NR General Commercial
- PP Outdoor Recreation/Public Open-Space
- PI Public/Semi-Public Institutional



0 250 500 1,000 Feet



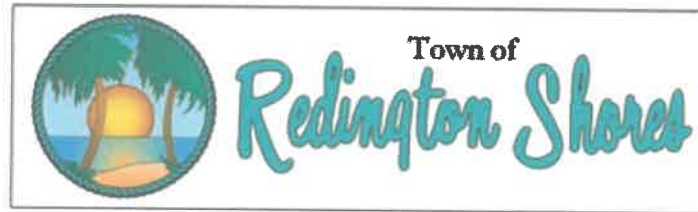
Adopted By Ordinance No.: _____

Date: April 9, 2019

Prepared by:



ITEM H.7.



**TOWN ADMINISTRATORS REPORT
(03/08/2024 – 04/04 /2024)**

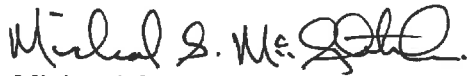
To: Mayor and Commissioners

Please find below, in bullet statement format, the activities that I have been focusing on during the above referenced reporting period.

- Attended and participated in the Indian Shores Town Manager Selection Committee meeting, on 03/08/2024, with fellow designated committee members. This process is assisting in selecting the next Indian Shores Town Manager.
- Led and participated in bi-weekly staff meeting, on 03/11/2024, with applicable Town staff.
- Attended and participated in a meeting, on 03/11/2024, with Waste Connections representatives, Deputy Clerk Patterson, and Accountant Guadagnoli regarding Town refuse contract.
- Attended the Pinellas County Municipal Project Viewer virtual meeting, on 03/12/2024, with representatives from Pinellas County Public Works and from the Maderia Beach, Kenneth City, Redington Beach, and North Redington Beach communities.
- Attended Valley Bank OneCard virtual training meeting, on 03/15/2024, with Valley Bank representatives.
- Attended parking citation coordination meeting, on 03/19/2024, with ISPD Major Glen Smith and Deputy Clerk Patterson. The purpose of meeting was to redesign parking citation format for new process involving Pinellas County Clerk of Court's Office and related fine changes.
- Completed the mandated annual Statement of Financia Interests documentation with the State of Florida Commission on Ethics on 03/19/2024.
- Attended Building Department Transition meeting, on 03/20/2024, with Redington Beach Commissioner Tim Thompson, Building Official Vasquez, and Permit Technician Williams.
- Completed Town Administrator Performance Review, on 03/20/2024, with Vice Mayor Licata.
- Completed Town Administrator Performance Review meeting, on 03/21/2022, with Mayor Hendrickson.
- Led and participated in bi-weekly staff meeting, on 03/25/2024, with Town staff members.
- Attended information meeting with Mayor Hendrickson and representatives of the Seabreeze restaurant, on 03/25/2024, regarding potential business development.

- Attended Pinellas County Vulnerability Assessment Virtual meeting, on 03/25/2024, with Pinellas County Public Works representatives Alexandra Rieman, Lauren Wolf, and Josie Benwell. The focus of this meeting was the identification of infrastructure vulnerabilities within the Town of Redington Shores.
- Completed Town Administrator Performance Review meeting, on 03/26/2024, with Commissioner Schoos.
- Attended the "Big C" Barrier Islands Governmental Council meeting on 03/27/2024.
- Began FY 2024-25 budget season preparation with the Parks and Recreation Advisory Committee, Town Staff, and the Board of Commissioners.
- Attended social media marketing meeting, on 03/28/2024, with Deputy Clerk Patterson and Caulin Donaldson, regarding promotion of the Town's GoGov platforms for community engagement.
- Attended meeting, on 03/28/2024, with Parks and Recreation Advisory Committee members Loretta Fricks and Ginger McQuigg regarding status of committee work particular to beach accesses and general parks development projects.
- Attended meeting, on 04/01/2024, with Atlantic Pipe representative Butch Lanaville regarding the securing of additional sewer/stormwater service support for emergency infrastructure service requests.
- Attended coordination meeting, on 04/03/2024, with Public Works Supervisor Mike Pafumi and Code Enforcement Deputy Dan Doherty regarding streetlight census project for the Town's streetlighting inventory and status.
- Developed and disseminated Flood Mitigation Assistance (FMA) grant FAQ sheet, on 04/04/2024, to Board of Commissioners.

Respectfully submitted,



Michael S. McGlothlin
Town Administrator

ITEM H.9.

Monthly Financial Report – February 2024



Overview

This financial overview reflects the Town’s overall unaudited financial condition through February 2024, or 42% through the fiscal year. Except as noted below, revenues and expenditures are generally on target for the fiscal year. The Town’s fiscal year begins on October 1st.

Summary

This monthly financial summary is based on detailed revenue and expense reports that are produced by the Town’s finance department. If you would like additional information or have any questions about the report, please contact the Town of Redington Shores at (727) 397-5538.

Cash and Investments

Approximately 72% of the Town’s funds are being held in investment accounts with the State Board of Administration (SBA). The interest rate earned during this month was 5.55% on these funds. The remaining balance is held in checking and money market accounts.

Fund	Bank Accounts	SBA	Total
General Fund (Checking Account)	1,559,631	6,903,020	8,462,651
Capital Projects (Money Market)	1,171,422	2,384,478	3,555,900
Sewer Fund (Money Market)	1,314,715	1,192,626	2,507,341
	<hr/>	<hr/>	<hr/>
	4,045,768	10,480,124	14,525,892

General Fund Revenue

Revenue	Budget	YTD Actual	Current Month	YTD %
Ad Valorem	1,744,375	1,579,501	72,274	91%
Intergovt.	367,760	103,301	31,686	28%
Bldg. Dept.	287,050	156,308	20,648	54%
Parking Fees	140,000	28,980	11,423	21%
Business Taxes	12,000	6,634	95	55%
Other	889,725	424,555	69,224	48%
Use of Reserves	817,715	-	-	0%
	4,258,625	2,299,279	205,350	54%

General Fund Expenditures

Function	Budget	YTD Actual	Current Month	YTD %
General Government	1,792,465	415,190	84,647	23%
Public Safety	1,294,270	562,285	138,836	43%
Physical Environment	776,125	385,630	146,230	50%
Culture & Recreation	395,765	92,595	9,752	23%
	4,258,625	1,455,700	379,465	34%

General Fund

The General Fund is the governments' primary operating fund. It accounts for all financial resources of the general government except those required to be accounted for in another fund.

Ad valorem taxes are the largest source of revenue and is collected early in the fiscal year. Other major sources of revenue include state and local funding which includes passed through charges for utility services, building permits and related fees, parking meter collections, business tax receipts, and other miscellaneous fees.

Through this month, General Fund revenues are on pace with current year projections and prior year trends. The Town has collected a total of \$2,299,279, or 54% of projected revenues. For this same period, the General Fund has expended \$1,455,700 or 34% of budgeted expenditures.

Capital Improvement Fund Revenue

Revenue	Budget	YTD Actual	Current Month	YTD %
Infrastructure	320,000	80,545	59,678	25%
Stormwater	43,500	15,599	1,941	36%
Other	68,000	101,451	10,911	149%
Use of Reserves	2,077,415	-	-	0%
	2,508,915	197,595	72,530	8%

Capital Improvement Fund Expenditures

Function	Budget	YTD Actual	Current Month	YTD %
Engineering / NPDES	24,300	8,963	7,063	37%
Stormwater Improvements	540,000	-	-	0%
Other Capital Improvements	1,661,000	-	-	0%
Debt Payments	283,615	143,303	-	51%
	2,508,915	152,266	7,063	6%

Capital Improvement Fund

The Capital Improvements Fund accounts for capital projects that are primarily funded by the infrastructure sales surtax (one cent tax), grants, land dedication and stormwater fees.

Through this month, the Town has collected a total of \$197,595 or 8% of projected revenues. For this same period, the Capital Improvement Fund has expended \$152,266, or 6% of budgeted expenditures.

Sewer Fund Revenue

Revenue	Budget	YTD Actual	Current Month	YTD %
Sewer Service	986,750	383,189	40,291	39%
Interest	34,000	27,741	5,317	82%
Transfers	650,000	-	-	0%
Use of Reserves	829,950	-	-	0%
	<u>2,500,700</u>	<u>410,930</u>	<u>45,608</u>	<u>16%</u>

Sewer Fund Expenses

Function	Budget	YTD Actual	Current Month	YTD %
Communications	3,500	-	-	0%
Utility Service	90,000	13,725	3,691	15%
Repairs & Maintenance	125,000	27,042	3,343	22%
Treatment	780,000	247,251	71,056	32%
Capital Improvements	1,497,700	4,221	-	0%
Other	4,500	412	80	9%
	<u>2,500,700</u>	<u>292,651</u>	<u>78,170</u>	<u>12%</u>

Sewer Fund

The Sewer Fund accounts for the assets, operation, and maintenance of the Town's sewage collection system.

Through this month, the Town has collected a total of \$410,930 or 16% of projected revenues. For this same period, the Sewer Fund has expended \$292,651 or 12% of budgeted expenditures.

Town of Redington Shores Financial Highlights – Fiscal Year 2024 Through February 2024

- The Town’s cash receipts software, including an online payment portal, is fully operable.
 - This new system has eliminated the manual receipt processing for all cash, check and credit card transactions at Town Hall.
 - A second portal is being developed to process all transactions related to building permits being issued on behalf of the Town of Redington Beach. All activity processed for Redington Beach will be identified separately in the accounting records.

- Use of the old parking meters has been discontinued and the Town now only accepts parking payments through ParkMobile.

- The Town is moving forward with implementing a system with Pinellas County to process parking tickets issued in the Town.

- Revised utility rates will be presented to the Commission.

- New accounts at Valley Bank have been opened.
 - The Town can expect substantially higher interest earnings on the bank balances compared to the amount received from the previous financial institution.
 - The Town is in the process of transitioning all incoming and outgoing payments to the new bank and will close the accounts at South State Bank as expeditiously as possible.

- Auditors for the annual financial statement audit are close to completing all field work for the 9/30/23 audit.
 - The audit partner, Peter Schatzel, will present the Town’s audit report at an upcoming Commission meeting.
 - Finance staff and the new auditors have discussed pursuing the GFOA Certificate of Achievement for Excellence in Financial Reporting for the Town’s fiscal year 2024 Annual Comprehensive Financial Report.

- Preliminary discussions and planning for the fiscal year 2025 budget season have begun. The Town Administrator and staff will begin drafting budget documents to prepare for discussions with necessary vendors, Boards, and the Commission.

REVENUE / EXPENDITURE REPORT

Town of Redington Shores

For the Period: 10/1/2023 to 2/29/2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Current Month</u>	<u>% Budget</u>
Fund: 001 - GENERAL FUND					
Revenues					
431.100 AD VALOREM TAXES	1,744,375.00	1,744,375.00	1,579,500.53	72,274.15	90.55
431.235 COMMUNICATION SERVICE TAX	84,000.00	84,000.00	20,178.02	6,055.96	24.02
431.240 LOCAL OPTION GAS TAX	28,000.00	28,000.00	6,808.36	3,893.47	24.32
431.310 ELECTRIC FRANCHISE FEE	240,000.00	240,000.00	103,827.26	17,591.24	43.26
431.330 CLEARWATER GAS FRANCHISE FEE	8,000.00	8,000.00	1,952.69	-	24.41
431.900 PROPERTY TRANSFER TAX	2,200.00	2,200.00	850.75	175.00	38.67
432.110 ANNUAL OCCUPATIONAL LICENSE	12,000.00	12,000.00	6,633.74	94.50	55.28
432.200 BUILDING PERMIT FEES	180,000.00	180,000.00	111,061.38	14,655.00	61.70
432.210 PLAN REVIEW FEES	40,000.00	40,000.00	24,688.71	3,186.18	61.72
432.220 FIRE SAFETY	500.00	500.00	300.00	-	60.00
432.230 ELECTRICAL FEES AND REFUNDS	24,500.00	24,500.00	7,603.80	1,037.50	31.04
432.240 PLUMBING FEES AND REFUNDS	16,000.00	16,000.00	6,567.55	658.40	41.05
432.250 MECHANICAL FEES AND REFUNDS	16,000.00	16,000.00	4,470.44	850.00	27.94
432.255 REINSPECTION FEES	-	-	1,242.00	261.00	-
432.280 IMPACT FEE/SEWER TAP-IN	2,000.00	2,000.00	-	-	-
432.290 DBPR SURCHARGES	550.00	550.00	374.58	-	68.11
432.990 ZONING/BD ADJ FEES	7,500.00	7,500.00	-	-	-
433.512 STATE REVENUE SHARING	70,630.00	70,630.00	28,890.45	5,778.09	40.90
433.515 ALCOHOLIC BEVERAGE LICENSES	2,400.00	2,400.00	3,328.20	-	138.68
433.518 1/2 CENT SALES TAX FUND	182,730.00	182,730.00	44,096.01	15,958.80	24.13
433.519 COUNTY PARKING METERS	110,000.00	110,000.00	20,698.61	9,228.34	18.82
433.520 TOWN PARKING METERS	30,000.00	30,000.00	8,281.40	2,194.71	27.60
434.341 GARBAGE AND TRASH	426,000.00	426,000.00	141,208.59	20,244.87	33.15
434.344 CREDIT CARD FEES	4,000.00	4,000.00	573.28	-	14.33
434.900 SUPERVISOR OF ELECTIONS	200.00	200.00	144.50	-	72.25
435.110 COURT FINE	500.00	500.00	424.04	127.18	84.81
435.115 IND SHORES PARKING FINES	1,500.00	1,500.00	350.00	150.00	23.33
435.130 POLICE EDUCATION	25.00	25.00	22.00	6.00	88.00
436.120 GENERAL INTEREST	199,000.00	199,000.00	158,541.84	30,286.42	79.67
436.200 SALE OF PROMOTIONAL ITEMS	2,000.00	2,000.00	1,698.65	210.30	84.93
436.210 TOWN HALL RENTAL	6,300.00	6,300.00	3,012.78	400.00	47.82
436.900 MISCELLANEOUS INCOME	-	-	11,948.77	33.00	-
447.004 UTILIZATION OF RESERVES	817,715.00	817,715.00	-	-	-
Revenues	4,258,625.00	4,258,625.00	2,299,278.93	205,350.11	53.99
Expenditures					
Dept: 511 LEGISLATIVE					
511.000 EXECUTIVE SALARIES	40,800.00	40,800.00	15,050.00	3,550.00	36.89
521.000 SOCIAL SECURITY TAXES	2,530.00	2,530.00	933.10	220.10	36.88
521.100 MEDICARE TAXES	595.00	595.00	218.23	51.48	36.68
522.000 RETIRMENT CONTRIBUTIONS	18,315.00	18,315.00	6,689.52	586.80	36.52
523.000 HEALTH INSURANCE	43,200.00	43,200.00	11,158.22	(249.13)	25.83
523.100 LIFE INSURANCE	600.00	600.00	-	-	-
524.000 WORKERS' COMPENSATION	275.00	275.00	-	-	-
540.000 TRAVEL AND TRAINING	1,500.00	1,500.00	12.00	12.00	0.80
554.000 DUES & SUBSCRIPTIONS	1,500.00	1,500.00	350.00	-	23.33
LEGISLATIVE	109,315.00	109,315.00	34,411.07	4,171.25	31.48
Dept: 512 EXECUTIVE					
512.000 REGULAR SALARIES AND WAGES	307,250.00	307,250.00	120,169.39	35,763.74	39.11
515.000 SPECIAL PAY	1,220.00	1,220.00	-	-	-
521.000 SOCIAL SECURITY TAXES	19,050.00	19,050.00	7,450.48	2,217.35	39.11
521.100 MEDICARE TAXES	4,455.00	4,455.00	1,742.47	518.58	39.11
522.000 RETIRMENT CONTRIBUTIONS	68,000.00	68,000.00	25,256.90	5,303.95	37.14
523.000 HEALTH INSURANCE	35,600.00	35,600.00	11,575.22	2,877.12	32.51
523.100 LIFE INSURANCE	600.00	600.00	-	-	-
524.000 WORKERS' COMPENSATION	500.00	500.00	741.85	-	148.37
534.000 OTHER CONTRACTUAL SERVICES	-	-	5,892.90	-	-
540.000 TRAVEL AND TRAINING	7,500.00	7,500.00	-	-	-
554.000 DUES & SUBSCRIPTIONS	4,500.00	4,500.00	(173.00)	701.00	(3.84)
EXECUTIVE	448,675.00	448,675.00	172,656.21	47,381.74	38.48

SUBSTANTIALLY ALL DISCLOSURES REQUIRED UNDER ACCOUNTING STANDARDS RELATED TO THESE FINANCIAL STATEMENTS HAVE BEEN OMITTED AND NO ASSURANCE IS PROVIDED ON THESE FINANCIAL STATEMENTS

REVENUE / EXPENDITURE REPORT

Town of Redington Shores

For the Period: 10/1/2023 to 2/29/2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Current Month</u>	<u>% Budget</u>
Dept: 513 FINANCIAL AND ADMINISTRATIVE					
531.100 ATTORNEY FEES	65,000.00	65,000.00	12,976.10	4,477.50	19.96
532.000 ACCOUNTING AND AUDITING	75,000.00	75,000.00	-	-	-
533.000 OTHER ACCOUNTING	30,000.00	30,000.00	32,258.28	7,441.77	107.53
FINANCIAL AND ADMINISTRATIVE	170,000.00	170,000.00	45,234.38	11,919.27	26.61
Dept: 515 COMPREHENSIVE PLANNING					
531.200 ENGINEERING FEES	20,000.00	20,000.00	-	-	-
534.100 P&Z/BD ADJUSTMENT	12,000.00	12,000.00	-	-	-
534.150 SPECIAL MAGISTRATE	9,875.00	9,875.00	-	-	-
COMPREHENSIVE PLANNING	41,875.00	41,875.00	-	-	-
Dept: 519 OTHER GENERAL					
534.000 OTHER CONTRACTUAL SERVICES	19,000.00	19,000.00	10,639.06	1,298.05	56.00
534.200 JANITOR SERVICES	4,800.00	4,800.00	-	-	-
534.300 ELECTION EXPENSES	5,000.00	5,000.00	10.30	-	0.21
534.400 ADVERTISING	4,500.00	4,500.00	1,904.00	-	42.31
534.500 GENERAL CODE	10,000.00	10,000.00	3,360.00	-	33.60
534.600 RECORDS RETENTION	10,000.00	10,000.00	2,347.48	190.03	23.47
540.000 TRAVEL AND TRAINING	-	-	700.00	-	-
541.000 COMMUNICATIONS	12,000.00	12,000.00	16,601.80	2,280.52	138.35
541.100 POSTAGE	3,000.00	3,000.00	1,404.72	150.75	46.82
543.000 UTILITY SERVICES	40,000.00	40,000.00	21,936.97	2,576.21	54.84
545.000 INSURANCE	95,000.00	95,000.00	42,148.24	-	44.37
546.000 REPAIR AND MAINTENANCE SERVICE	11,000.00	11,000.00	11,260.96	1,711.22	102.37
546.100 REPAIR/MAINTENANCE TOWN HALL	11,000.00	11,000.00	4,932.38	2,843.52	44.84
547.000 PRINTING AND BINDING	1,800.00	1,800.00	3,283.95	279.09	182.44
549.400 BANK AND MERCHANT FEES	4,000.00	4,000.00	2,339.38	75.15	58.48
551.000 OFFICE SUPPLIES	5,000.00	5,000.00	1,903.50	793.24	38.07
552.000 OPERATING SUPPLIES	15,000.00	15,000.00	2,481.51	886.30	16.54
552.100 FUEL & VEHICLE MAINTENANCE	-	-	25.43	-	-
554.000 DUES & SUBSCRIPTIONS	2,000.00	2,000.00	1,272.44	-	63.62
562.000 IMPROVEMENTS	50,000.00	50,000.00	-	-	-
563.000 IMROVEMENTS OTHER THAN BLDGS	-	-	11,685.00	-	-
564.100 COUNTY PARKING EXPENSES	32,000.00	32,000.00	5,411.94	849.90	16.91
564.110 TOWN PARKING EXPENSES	9,700.00	9,700.00	2,765.34	1,190.57	28.51
564.300 TECHNOLOGY MAINTENANCE	17,800.00	17,800.00	7,901.39	1,362.44	44.39
564.400 OTHER CAPITAL EQUIPMENT	-	-	4,263.00	4,263.00	-
581.400 TRANSFER TO SEWER FUND	650,000.00	650,000.00	-	-	-
OTHER GENERAL	1,012,600.00	1,012,600.00	160,578.79	20,749.99	15.86
Dept: 521 LAW ENFORCEMENT					
534.700 POLICE PROTECTION	591,970.00	591,970.00	247,699.60	49,539.92	41.84
534.750 POLICE EDUCATION	25.00	25.00	10.00	4.00	40.00
LAW ENFORCEMENT	591,995.00	591,995.00	247,709.60	49,543.92	41.84
Dept: 522 FIRE CONTROL					
534.800 FIRE CONTROL	275,815.00	275,815.00	137,906.24	-	50.00
FIRE CONTROL	275,815.00	275,815.00	137,906.24	-	50.00
Dept: 524 PROTECTIVE INSPECTIONS					
512.000 REGULAR SALARIES AND WAGES	245,000.00	245,000.00	35,030.09	19,110.77	14.30
515.000 SPECIAL PAY	520.00	520.00	-	-	-
521.000 SOCIAL SECURITY TAXES	15,225.00	15,225.00	2,171.87	1,184.87	14.27
521.100 MEDICARE TAXES	3,560.00	3,560.00	507.92	277.11	14.27
522.000 RETIRMENT CONTRIBUTIONS	33,245.00	33,245.00	2,797.52	527.39	8.41
523.000 HEALTH INSURANCE	16,620.00	16,620.00	7,560.80	1,512.16	45.49
523.100 LIFE INSURANCE	400.00	400.00	-	-	-
524.000 WORKERS' COMPENSATION	100.00	100.00	370.93	-	370.93
524.310 CODE ENFORCEMENT SO	34,740.00	34,740.00	11,661.62	2,671.68	33.57
531.100 ATTORNEY FEES	10,000.00	10,000.00	270.00	1,530.00	2.70
534.000 OTHER CONTRACTUAL SERVICES	5,000.00	5,000.00	68,444.50	16,112.00	1,368.89
535.000 BUILDING DEPT EXPENSES	6,200.00	6,200.00	-	-	-
540.000 TRAVEL AND TRAINING	2,500.00	2,500.00	-	-	-
547.000 PRINTING AND BINDING	1,500.00	1,500.00	671.79	328.07	44.79
552.300 SAFETY EQUIPMENT	350.00	350.00	-	-	-
554.000 DUES & SUBSCRIPTIONS	1,500.00	1,500.00	1,144.85	-	76.32
564.000 MACHINERY AND EQUIPMENT	50,000.00	50,000.00	46,037.55	46,037.55	92.08
PROTECTIVE INSPECTIONS	426,460.00	426,460.00	176,669.44	89,291.60	41.43

SUBSTANTIALLY ALL DISCLOSURES REQUIRED UNDER ACCOUNTING STANDARDS RELATED TO THESE FINANCIAL STATEMENTS HAVE BEEN OMITTED AND NO ASSURANCE IS PROVIDED ON THESE FINANCIAL STATEMENTS

REVENUE / EXPENDITURE REPORT

Town of Redington Shores

For the Period: 10/1/2023 to 2/29/2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Current Month</u>	<u>% Budget</u>
Dept: 525 EMERGENCY & DISASTER RELIEF					
549.200 EMERGENCY MANAGEMENT	10,000.00	10,000.00	2,309.90	425.00	23.10
EMERGENCY & DISASTER RELIEF	10,000.00	10,000.00	2,309.90	425.00	23.10
Dept: 534 GARBAGE/SOLID WASTE CONTROL					
534.900 GARBAGE AND TRASH	426,000.00	426,000.00	197,810.29	39,166.05	46.43
549.300 COUNTY BILLING COLLECTION FEES	3,300.00	3,300.00	-	-	-
GARBAGE/SOLID WASTE CONTROL	429,300.00	429,300.00	197,810.29	39,166.05	46.08
Dept: 539 OTHER PHYSICAL ENVIRONMENT					
512.000 REGULAR SALARIES AND WAGES	125,000.00	125,000.00	62,745.91	19,022.78	50.20
514.000 OVERTIME	8,750.00	8,750.00	-	-	-
521.000 SOCIAL SECURITY TAXES	8,295.00	8,295.00	3,905.03	1,179.41	47.08
521.100 MEDICARE TAXES	1,945.00	1,945.00	909.42	275.82	46.76
522.000 RETIRMENT CONTRIBUTIONS	18,150.00	18,150.00	7,707.69	1,689.86	42.47
523.000 HEALTH INSURANCE	16,020.00	16,020.00	7,982.80	1,596.56	49.83
523.100 LIFE INSURANCE	400.00	400.00	-	-	-
524.000 WORKERS' COMPENSATION	11,815.00	11,815.00	2,596.48	-	21.98
540.000 TRAVEL AND TRAINING	3,000.00	3,000.00	-	-	-
552.000 OPERATING SUPPLIES	10,000.00	10,000.00	2,949.58	2,129.60	29.50
552.100 FUEL & VEHICLE MAINTENANCE	6,800.00	6,800.00	3,327.01	724.37	48.93
554.000 DUES & SUBSCRIPTIONS	1,000.00	1,000.00	-	-	-
564.000 MACHINERY AND EQUIPMENT	40,000.00	40,000.00	66,761.89	66,215.20	166.90
OTHER PHYSICAL ENVIRONMENT	251,175.00	251,175.00	158,885.81	92,833.60	63.26
Dept: 541 ROAD & STREET FACILITIES					
543.100 STREET LIGHTING	85,650.00	85,650.00	28,749.83	14,230.36	33.57
552.200 ST & HWY MAINT. & REPAIR	10,000.00	10,000.00	184.15	-	1.84
ROAD & STREET FACILITIES	95,650.00	95,650.00	28,933.98	14,230.36	30.25
Dept: 571 LIBRARY					
534.850 PUBLIC LIBRARY	52,215.00	52,215.00	26,107.42	-	50.00
LIBRARY	52,215.00	52,215.00	26,107.42	-	50.00
Dept: 572 PARKS AND RECREATION					
546.200 PARKS GENERAL MAINTENANCE	59,050.00	59,050.00	30,546.91	8,673.25	51.73
562.000 IMPROVEMENTS	243,000.00	243,000.00	-	-	-
564.000 MACHINERY AND EQUIPMENT	-	-	187.51	-	-
PARKS AND RECREATION	302,050.00	302,050.00	30,734.42	8,673.25	10.18
Dept: 579 OTHER CULTURE/RECREATION					
548.100 SPECIAL EVENTS	15,000.00	15,000.00	15,669.94	687.95	104.47
548.200 HOLIDAY MISCELLANEOUS	25,000.00	25,000.00	18,727.17	391.31	74.91
583.000 CIVIC/YOUTH DONATIONS	1,500.00	1,500.00	1,354.94	-	90.33
OTHER CULTURE/RECREATION	41,500.00	41,500.00	35,752.05	1,079.26	86.15
Expenditures	4,258,625.00	4,258,625.00	1,455,699.60	379,465.29	34.18

REVENUE / EXPENDITURE REPORT

Town of Redington Shores

For the Period: 10/1/2023 to 2/29/2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Current Month</u>	<u>% Budget</u>
Fund: 301 - CAPITAL IMPROVEMENTS FUND					
Revenues					
431.230 ONE CENT SALES TAX	320,000.00	320,000.00	80,544.51	59,677.63	25.17
432.260 LDU	-	-	41,000.00	-	-
432.270 MULTIMODAL IMPACT FEES	-	-	3,346.92	-	-
434.392 STORMWATER USER FEE	43,500.00	43,500.00	15,599.36	1,940.51	35.86
436.120 GENERAL INTEREST	68,000.00	68,000.00	57,104.28	10,911.73	83.98
447.004 UTILIZATION OF RESERVES	2,077,415.00	2,077,415.00	-	-	-
Revenues	2,508,915.00	2,508,915.00	197,595.07	72,529.87	7.88
Expenditures					
Dept: 000					
551.531 ENG.FEES/NPDES	20,000.00	20,000.00	2,463.11	563.11	12.32
551.533 NPDES ANNUAL REPORT	4,300.00	4,300.00	6,500.00	6,500.00	151.16
Dept: 000	24,300.00	24,300.00	8,963.11	7,063.11	36.89
Dept: 519 OTHER GENERAL					
538.600 STORMWATER SYSTEM	540,000.00	540,000.00	-	-	-
563.000 IMROVEMENTS OTHER THAN BLDGS	1,661,000.00	1,661,000.00	-	-	-
571.000 DEBT SERVICE PRINCIPAL	256,410.00	256,410.00	128,205.13	-	50.00
571.100 DEBT SERVICE INTEREST	27,205.00	27,205.00	15,097.53	-	55.50
OTHER GENERAL	2,484,615.00	2,484,615.00	143,302.66	-	5.77
Expenditures	2,508,915.00	2,508,915.00	152,265.77	7,063.11	6.07

REVENUE / EXPENDITURE REPORT

Town of Redington Shores

For the Period: 10/1/2023 to 2/29/2024

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>YTD Actual</u>	<u>Current Month</u>	<u>% Budget</u>
Fund: 401 - SEWER FUND					
Revenues					
434.351 SEWER SERVICE	986,750.00	986,750.00	383,189.28	40,291.23	38.83
436.110 INTEREST	34,000.00	34,000.00	27,740.42	5,316.88	81.59
438.220 TRANSFERS FROM GENERAL FUND	650,000.00	650,000.00	-	-	-
447.004 UTILIZATION OF RESERVES	829,950.00	829,950.00	-	-	-
Revenues	2,500,700.00	2,500,700.00	410,929.70	45,608.11	16.43
Expenditures					
Dept: 519 OTHER GENERAL					
541.000 COMMUNICATIONS	3,500.00	3,500.00	-	-	-
543.000 UTILITY SERVICES	90,000.00	90,000.00	13,724.82	3,691.02	15.25
546.000 REPAIR AND MAINTENANCE SERVICE	125,000.00	125,000.00	27,042.52	3,342.52	21.63
549.300 COUNTY BILLING COLLECTION FEES	3,250.00	3,250.00	-	-	-
549.400 BANK AND MERCHANT FEES	1,250.00	1,250.00	411.83	80.50	32.95
563.000 IMROVEMENTS OTHER THAN BLDGS	1,442,700.00	1,442,700.00	-	-	-
564.005 CAPITAL IMPROV. MAJOR REHAB	-	-	4,221.00	-	-
590.000 DEPRECIATION EXPENSE	55,000.00	55,000.00	-	-	-
OTHER GENERAL	1,720,700.00	1,720,700.00	45,400.17	7,114.04	2.64
Dept: 535 SEWER SERVICES					
534.950 TREATMENT COUNTY	780,000.00	780,000.00	247,250.55	71,055.91	31.70
SEWER SERVICES	780,000.00	780,000.00	247,250.55	71,055.91	31.70
Expenditures	2,500,700.00	2,500,700.00	292,650.72	78,169.95	11.70