



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
WORKSHOP MEETING
WEDNESDAY, MAY 29, 2024 - 6:00 P.M.
AGENDA**

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. APPEARANCES AND PRESENTATIONS

E. OLD BUSINESS

F. NEW BUSINESS

1. Budget & Goal Setting Discussion FY24/25
2. Capital Improvement Plan (CIP)

G. MISCELLANEOUS

Regular Meeting- Wednesday, June 12, 2024 – 6:00 P.M.
Workshop Meeting- Wednesday, June 26, 2024 – 6:00 P.M.

H. ADJOURNMENT

Pursuant to Florida Statutes § 286.0105, if any person or entity decides to appeal any decision made on any matter considered at any meeting or hearing of any Redington Shores Board or Commission, he, she or it will need a record of the proceedings and, for such purpose, he, she or it may need to ensure that a verbatim record of the proceedings is made, which record includes the legal arguments, testimony, and evidence upon which the appeal is to be based.

ITEM F.1.



Town of
Redington Shores

Date: May 29, 2024
To: Board of Commissioners
From: Mike McGlothlin, Town Administrator
Re: Budget & Goal Setting Discussion FY24/25

The following document is intended as a starting point for discussions regarding the Town's Board of Commissioners goals and priorities for the upcoming FY 2024-25 budget year. While this list is not all inclusive, the topics presented represent critical goals for the community that have been identified to date.

I remain excited about working with you on the development of your goals for the upcoming fiscal year so that all involved have a clear path for enacting the vision that you have for our community.

Respectfully submitted,

A handwritten signature in black ink that reads "Mike McGlothlin". The signature is written in a cursive style and includes a period at the end.

Mike McGlothlin

REDINGTON SHORES POLICY GOALS & OBJECTIVES WITH INCORPORATED STRATEGIC PLANS

MISSION STATEMENT

TOWN OF REDINGTON SHORES

We the residents and businesspeople who are the caretakers of the Town of Redington Shores, Florida, dedicate ourselves to the mission of preserving the natural beauty of this small-town community where people live, work, and socialize in harmony. Redington Shores is a unique community where nature and the water environment come together. Our citizens enjoy our white sandy beaches and beautiful sunsets daily. We know that we are home when we cross the bridge, which brings us to our tropical world of palm trees, lush flowers, manatees, pelicans, and dolphins.

Our mission is to ensure a clean and safe community that's highlighted by friendly residential neighborhoods and a dynamic business community working together to enhance and improve our islands qualities. Elected officials maintain a responsive Town Government, where people can exchange ideas freely, insist on quality public services and foster beautification and a unique style for this community. As we endeavor to fulfill this mission, we will embrace the spirit of those who live, work, and play on this island paradise that is our home, Redington Shores.

POLICY GOALS AND OBJECTIVES WITH INCORPORATED STRATEGIC PLANS

1. Protect our community's quality of life and promote economic development.
 - A. To continue efforts to reduce or eliminate the long-term risk to human life, property, and the environment from natural or human-caused hazardous events and disasters.

Rationale: Emergency preparedness and hazard mitigation will help to reduce injury and damage that would otherwise result during hazardous events and disasters.

Target completion date: Ongoing.

- B. To promote and maintain a safe and desirable living and working environment while at the same time maintaining and improving the quality of our community.

Rationale: The Board of Commissioners has adopted Town codes specifically designed to address blight, nuisances, and to maintain a clean environment for all citizens in our community. An emphasis will continue to be placed on code enforcement by administering a fair and unbiased enforcement program to correct violations through:

1. The facilitation of voluntary compliance with Town laws and codes.
2. Public outreach programs.
3. Established priorities for enforcement.

Target completion date: Ongoing.

- C. To complete planning work and improvements to the Town's public beach access points.

Rationale: The public access points within the Town of Redington Shores are in need of improvements related to both signage and amenities. The goal of this project is to reduce sign clutter as much as possible by incorporating messaging into a single advisory sign and to develop a systematic distribution of amenities for benches, refuse receptacles, bicycle racks, etc.

Target completion date: September 30, 2025.

- D. To develop the Town of Redington Shores Parks Master Plan.

Rationale: Well-planned parks and recreation systems can increase property values, foster job creation, and provide a foundation for place-based economic development. The Town of Redington Shores, to that end, needs to develop a Parks Master Plan. After development, the plan would be utilized to accurately assess project needs for the next five-year planning period.

Target completion date: September 30, 2025.

2. Place an emphasis on street and storm drains maintenance and improvements.

- A. To place a concentrated emphasis on pavement preservation efforts.

Rationale: Preserving our existing infrastructure is essential. Proper maintenance, including consistent vegetation removal, crack sealing, patching, and fabric and pavement overlays can extend the life expectancy of existing improvements. Prior to work schedule development a census of the Town's roadways, and their current conditions, must be completed. This will enable staff to direct maintenance and repair efforts based upon priority.

Target Date: September 30, 2025.

- B. To continue to investigate and pursue alternative funding opportunities for storm drain maintenance and improvements.

Rationale: The Town is currently pursuing a hazard mitigation grant for the purpose of addressing the most critical infrastructure deficiencies within the stormwater system. If awarded, the Town will receive approximately \$450,000 for these efforts to address flooding within the most frequently impacted areas of the Town. Following a routine stormwater system maintenance schedule is also a critical component of this infrastructure improvements project. The Town's Public Works Department developed a maintenance program with contracted service providers and the first round of jetting took place in April 2024, with these activities to be conducted on a bi-annual basis moving forward. It has been estimated that the necessary funding to improve all elements of the Town's stormwater system will take approximately \$2,000,000.00.

Target completion date: Ongoing.

3. Sewer system improvements and utility undergrounding along the western portion of Gulf Boulevard are a high priority.

- A. To complete improvements to sewer main and lateral lines.

Rationale: The Town's sewer system requires improvements to the three remaining main lines and all associated laterals for work not previously completed. These improvements are also necessary in relinquishing ownership control of the sewer system to Pinellas County Utilities and the project has a funding need of an estimated \$4,000,000.00 to complete.

Target completion date: September 30, 2026.

- B. To complete the undergrounding of utilities along the western portion of Gulf Boulevard.

Rationale: Undergrounding of the associated utilities (Duke Power, Frontier Telecommunications and Spectrum Cable) along the western portion of Gulf Boulevard is of critical importance to the Town. This project is estimated to cost approximately \$2,500,000.00 and involves binding cost estimates (BCE's), which must be paid in full to each of the three utilities by June 30, 2025, to keep the use of the "Penny Fund" in place. BCE's for both Frontier and Spectrum are pending, and the BCE for Duke Power came in at \$1,597,715.54 which was approved by the Town Commission. Photoelectric overlays have been completed so that adequate wildlife-friendly lighting can be installed and the final BCE invoice from Duke Power is expected soon. The securing of necessary easements will take place upon receipt of BCE payments and construction activities will then be scheduled to take place.

Target completion date: September 30, 2026.

ITEM F.2.



Town of
Redington Shores

Date: May 29, 2024
To: Board of Commissioners
From: Mike McGlothlin, Town Administrator
Re: Capital Improvement Plan (CIP)

The following document is intended as a starting point for discussions regarding the Town's Board of Commissioners Capital Improvement Plan (CIP) for the upcoming FY 2024-25 budget year and beyond. While this list is not all inclusive, the items presented represent projects that have been identified from the input of the Board of Commissioners, applicable committees that impact the Town's annual budget, and staff members.

Included within the information provided is a draft version of the Town's CIP, with proposed projects and their estimated costs that have been developed to date, as well as a copy of the list of projects from the current budget year that have yet to be completed. We will work together to finalize this list of projects and to also chart out the fiscal years that it will take to appropriately budget and complete them.

I remain excited about working with you on the development of your CIP for the upcoming fiscal year so that all involved have a clear path for enacting the vision that you have for our community.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mike McGlothlin". The signature is fluid and cursive, with a prominent loop at the end.

Mike McGlothlin

Five-Year Capital Improvement Plan - Town of Redington Shores, Florida

Please see the below drafted projects, with allocation projections through budget year FY 2028-29 to be completed during workshop(s), for consideration to be included in the FY2024-25 budget year. Capital projects identified are those that exceed total costs of \$25,000.00.

Project Description	Funding Source	Cost of Project	2024	2025	2026	2027	2028
Parks							
Public Beach Access Point Improvements Project	Park Improvements	\$ 25,000.00					
"Nature Park" Sign Project	Park Improvements	\$ 25,000.00					
County Parking Lot Improvements Project	Park Improvements	\$ 25,000.00					
Constitution Park Parking Lot Resurfacing Project	Park Improvements	\$ 40,000.00					
Public Works							
UTV w/Beach Maintenance Equipment Project	Machinery & Equip.	\$30,000.00					
Public Works Vehicle Replacement Project	Machinery & Equip.	\$50,000.00					
Town Hall Lighting Enhancements Project	Improvements-CO	\$45,000.00					
Administration							
Lasertische Equipment Acquisition Project	Technology - CO	\$ 25,000.00					
Town Merchandising Project	Advertising	\$ 25,000.00					
Town Hall Parking Lot Resurfacing Project	Improvements - CO	\$ 35,000.00					
Stormwater							
Stormwater Infrastructure Improvements Project*	Stormwater Sys. - CO	\$ 2,000,000.00					
Sewer							
Lift Station Generator Acquisition Project	Improvements - CO	\$150,000.00					
Sewer System Improvements Project	Improvements - CO	\$ 4,000,000.00					
Streets							
Wildlife Friendly Streetlighting Project	Improvements-CO	\$ 25,000.00					
Tabletop Speed Control Device Project (175th & ?)	Improvements-CO	\$ 25,000.00					
Utilities							
Utilities Undergrounding Project (W side Gulf Blvd.)	Improvements-CO	\$ 2,500,000.00					
Totals							
		\$ 9,025,000	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -					



2023 - 2024 UNFUNDED CAPITAL PROJECTS FOR CONSIDERATION

Fund	Account	Account Description	Project Description	FY 2024 Budget
General Fund				
	519-562.000	Improvements - Capital Outlay	Town Hall Parking Lot Resurfacing	25,000
	572-562.000	Park Improvements	Pit Transformation into Storage Area	5,000
			Spitzer Park Sun Shade	8,000
			Park Refresh Planning	10,000
			Beach Access Walkovers (1 @ \$30,000)	30,000
			Constitution Park Parking	30,000
Capital Projects Fund				
	519-563.000	Improvements - Capital Outlay	175th Avenue - Milling	34,000
			175th Avenue - Surfacing	30,000
			West Side Gulf Blvd. Undergrounding	1,597,000
	538-563.000	Stormwater System - Capital Outlay	Stormwater Laterals - Point Repairs	150,000
			Stormwater Master Plan	225,000
Sewer Fund				
	519-563.000	Improvements - Capital Outlay	315 Laterals - Upgrade to 6"	1,100,000
			130 Manhole Repairs	342,700