

Five-Year Capital Improvement Plan - Town of Redington Shores, Florida

Please see the below drafted projects, with allocation projections through budget year FY 2028-29 to be completed during workshop(s), for consideration to be included in the FY2024-25 budget year. Capital projects identified are those that exceed total costs of \$24,999.

Project Description	Funding Source	Cost of Project	2024	2025	2026	2027	2028
Parks							
Public Beach Access Point	Park Improvements	\$ 25,000.00	\$ 25,000.00				
Nature Park Sign Project	Park Improvements	\$ 25,000.00	\$ 25,000.00				
County Parking Lot Improvements	Park Improvements	\$ 25,000.00	\$ 25,000.00				
Constitution Park Parking Lot	Park Improvements	\$ 40,000.00	\$ 40,000.00				
Public Works							
UTV w/Beach Maintenance	Machinery & Equip.	\$ 30,000.00	\$ 30,000.00				
Public Works Vehicle	Machinery & Equip.	\$ 50,000.00	\$ 50,000.00				
Town Hall Lighting Enhancements	Improvements	\$ 45,000.00	\$ 45,000.00				
Tractor & Beach Rake	Machinery & Equip.	\$ 75,000.00	\$ 75,000.00				
Administration							
Town Merchandising Project	Advertising	\$ 25,000.00	\$ 25,000.00				
Town Hall Parking Lot Resurfacing	Improvements	\$ 35,000.00	\$ 35,000.00				
Stormwater							
Stormwater Infrastructure	Stormwater System	\$ 2,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	
Sewer							
Lift Station Generator Acquisition	Improvements	\$ 150,000.00	\$ 150,000.00				
Sewer System Improvements	Improvements	\$ 4,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Streets							
Street Lighting Project	Improvements	\$ 166,500.00	\$ 83,250.00	\$ 83,250.00			
Street/Sidewalk Imp. Project	Improvements	\$ 83,250.00	\$ 83,250.00				
Utilities							
Utilities Undergrounding Project	Improvements	\$ 2,500,000.00	\$ 2,500,000.00				
Totals		\$ 9,274,750.00	\$ 4,191,500.00	\$ 1,083,250.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 500,000.00