



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
BUDGET WORKSHOP MEETING
WEDNESDAY, JUNE 25, 2025**

MINUTES

A **Budget Meeting** of the Board of Commissioners of the Town of Redington Shores, Florida, was convened at 6:01 p.m.

Members Present: Mayor Commissioner Tom Kapper, Commissioner CJ Hoyt, Commissioner Douglas Harr, Vice Mayor Erin Schoos, Commissioner Larry Maynard

Members Absent: none

Other Municipal Officials Present: Interim Town Administrator/Town Clerk Margaret Carey, Deputy Clerk Melissa Fultz, Town Attorney Rob Eschenfelder, Building Official Rob Peebles, Accountant Andy Tess, Accountant Heather Guadagnoli

A. ROLE CALL

B. NEW BUSINESS

1. Accountant – FY26 Draft Budget Discussion

Accountant Heather Guadagnoli explained the documents provided in her financial analysis starting with the millage rate and estimate of taxable value. She explained that property values were down 1.02%, and as such, she would recommend keeping the millage rate the same. She informed that the option to raise or decrease the millage rate will be decided by the commission at the July 23, 2025, meeting.

C. OLD BUSINESS

1. Updated Policy Goals and Objectives FY25/26 document

Administrator Carey reviewed the updated target dates for all projects and noted the updates were made to the goals and objectives documents. There were no questions about the updates.

2. Updated Capital Improvement Plan document

Administrator Carey noted she had updated the capital improvement plan. She stated she had applied for 2 HMGP grants and had attended an LMS meeting earlier in the day. Both the stormwater infrastructure and utility undergrounding projects ranked favorably in the preliminary ranking. The potential \$2.5 million grant for Helene and \$1.6 million grant would come from HMGP grants and final voting will occur in July. Commissioner Hoyt thanked Administrator Carey for sourcing the grants and applying for them.

D. MISCELLANEOUS

Regular Meeting – Wednesday, July 9, 2025 – 6:00 P.M.

Special Meeting – Wednesday, July 16, 2025 – 6:00 P.M.

Special Budget Meeting – Wednesday, July 23, 2025 – 6:00 P.M.

Workshop Meeting – Wednesday, July 30, 2025 – 6:00 P.M.

E. ADJOURNMENT

With no further business, the meeting was adjourned at 6:12 PM.

Respectfully submitted,


Melissa Fultz


Date Approved by Board of Commissioners