



**BOARD OF COMMISSIONERS
TOWN OF REDINGTON SHORES
BUDGET WORKSHOP MEETING
WEDNESDAY, AUGUST 27, 2025 - 6:00 P.M.
Minutes**

A **Budget Workshop Meeting** of the Board of Commissioners of the Town of Redington Shores, Florida was convened at 6:00 p.m.

Members Present: Mayor Commissioner Tom Kapper, Vice Mayor Erin Schoos, Commissioner CJ Hoyt, Commissioner Larry Maynard, Commissioner Doug Harr

Members Absent: None

Other Municipal Officials Present: Town Manager Margaret Carey, Town Clerk Melissa Fultz, Management Analyst Rafael Soto, Town Attorney Robert Eschenfelder, Accountant Andy Tess, Chief Lee Ann Holyrod, Captain Daniel Doherty, and Deputy Steve Klapka

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. APPEARANCES AND PRESENTATIONS

E. OLD BUSINESS

1. Budget Update and Discussion FY25/26

Accountant Andy Tess was present to answer any questions the commissioners had since the last budget workshop. The total budget is \$10,733,570 which is comprised of \$4,061,225 in the General Fund, \$5,232,345 in the Capital Improvement Fund, and \$1,440,000 in the Sewer Fund.

Commissioner Harr had questions pertaining to the income surrounding the building department and Accountant Tess clarified that some unreserved funds would be moved to create a fund that would be available if building department fees were waived due to a disaster. He made note that the current budgeted amount for that fund would be in addition to any agreement the town makes with a building department service company in the future.

F. NEW BUSINESS

None

G. MISCELLANEOUS

1st Public Hearing Budget FY25-26 – September 3, 2025 – 6:00 P.M.

Regular Meeting- Wednesday, September 10, 2025 – 6:00 P.M.

Final Public Hearing Budget FY25-26 – September 15, 2025 – 6:00 P.M.

H. ADJOURNMENT

There being no further business before the Board, the meeting adjourned at 6:07 p.m.

Respectfully submitted,



Rafael Soto
Management Analyst



Date Approved by Board of Commissioners