

Five-Year Capital Improvement Plan - Town of Redington Shores, Florida

Project Description (and funding source)	Department	Cost of Project	2026-27	2027-28	2028-29	2029-30	2030-31
GENERAL FUND							
Public Works							
Town Hall Building Improvements	Public Works	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Skid Steer	Public Works	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0
CAPITAL IMPROVEMENT FUND							
Stormwater							
Stormwater Infrastructure	Stormwater System	\$680,000	\$600,000	\$20,000	\$20,000	\$20,000	\$20,000
Streets							
Street Light Project - Undergrounding Gulf Blvd.	Improvements	\$300,000	\$0	\$300,000	\$0	\$0	\$0
Street Improvement Project	Improvements	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Parks							
Public Beach Access Points	Park Improvements	\$35,000	\$10,000	\$10,000	\$5,000	\$5,000	\$5,000
Townwide Sign Project	Town Improvements	\$175,000	\$100,000	\$50,000	\$25,000	\$0	\$0
Townwide Park Improvements	Town Improvements	\$140,000	\$75,000	\$50,000	\$5,000	\$5,000	\$5,000
Landscape Improvement	Town Improvements	\$26,000	\$15,000	\$5,000	\$2,000	\$2,000	\$2,000
SEWER FUND							
Sewer							
Sewer System Improvements	Improvements	\$1,540,000	\$500,000	\$500,000	\$500,000	\$20,000	\$20,000
TOTAL		\$3,496,000	\$1,435,000	\$1,070,000	\$667,000	\$162,000	\$162,000

FY2026 CIP budget was \$1.5M